



NOTTINGHAM CITY COUNCIL
BULWELL AND BULWELL FOREST AREA COMMITTEE

Date: Wednesday, 27 September 2017

Time: 5.30 pm

Place: Bulwell Riverside, Main Street Bulwell, Nottingham NG6 8QJ

Councillors are requested to attend the above meeting to transact the following business

Corporate Director for Strategy and Resources

Governance Officer: Catherine Ziane-Pryor **Direct Dial:** 0115 8764298

1 INTRODUCTION AND WELCOME

2 COUNCILLOR ALAN CLARK

3 APOLOGIES FOR ABSENCE

4 DECLARATIONS OF INTERESTS

5 MINUTES

3 - 16

Of the meeting held on 14 June 2017 (for confirmation).

6 MEMBERSHIP

a APPOINTMENT OF VICE-CHAIR

7 POLICING LOCAL UPDATE

Verbal update of crime statistics and Policing issues in the Area.

8 SAFETY FOR PEDESTRIANS

17 - 26

Michael Conroy, attending on behalf of My Sight Nottinghamshire and delivering a presentation. Keith Morgan attending on behalf of Nottingham City Council Cycling and Road Space Transformation Team to respond following an audit of the issues raised.

9 TOWN CENTRE UPDATE

Mark Armstrong, Town Centre Co-ordinator, to provide a verbal presentation with Power Point photographs at the meeting.

10	RIGHT TRACK SOCIAL ENTERPRISE - LEAD ORGANISATION UPDATE Report by Nick Parr, Right Track Social Enterprise	27 - 32
11	LOCAL PLAN PART 2: LAND AND PLANNING POLICIES DOCUMENT - REVISED PUBLICATION VERSION Report of the Chief Planner, presentation by Paul Tansey, Planning Policy and Research Team	33 - 54
12	NOTTINGHAM CITY HOMES ENGAGEMENT, PERFORMANCE AND ENVIRONMENTAL SCHEMES Report of Chief Executive of Nottingham City Homes	55 - 80
13	BULWELL AND BULWELL FOREST AREA CAPITAL FUND Report of Director of Neighbourhood Services	81 - 86
14	WARD COUNCILLOR BUDGET Report of Director of Neighbourhood Services	87 - 90
15	BULWELL AND BULWELL FOREST WARD REPORTS Report of Director of Neighbourhood Services	91 - 102
16	ITEMS FOR FUTURE AGENDA The opportunity for Community Group Representatives to suggest topics for future agenda.	
17	FORTHCOMING EVENTS The opportunity for Community Groups and City Council Colleagues to inform the Committee of forthcoming events.	

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

BULWELL AND BULWELL FOREST AREA COMMITTEE

MINUTES of the meeting held at Bulwell Riverside Joint Service Centre, Main Street, Bulwell, NG6 8QJ on 14 June 2017 from 5.30pm - 7.19pm

Membership

Present

Councillor John Hartshorne (Chair)
Councillor Ginny Klein (Vice Chair)
Councillor Alan Clark (Vice Chair)

Absent

Councillor Jackie Morris
Councillor Nick McDonald
Councillor Eunice Campbell

Community Representatives (✓ indicates present)

✓ Colin Bones	Bulwell Churches Together
Joseph Zulu	Covenant Ministries
✓ John Hancock	Coventry Road Estate Tenant and Residents Association
✓ Doreen Carruthers	Forest Park Neighbourhood Watch
✓ Ros Yousouf	Friends of Bulwell Bogs
✓ Gillian Slack	Ravensworth Methodist Church
Paul Bakajsa	Rise Park Action Group
✓ Paul Jackson	Royal British Legion - Bulwell
✓ Rev. David Gray	St John's Church
Maria Shakespeare	The People's Choice
✓ Robin Goodwin	Top Valley Tenant and Resident Association

Colleagues, partners and others in attendance:

Elira Mano) Tenancy & Estates Managers, Nottingham City Homes
Cath Stocks)
Inspector Christine Busuttil	- Nottinghamshire Police
Celia Knight) Neighbourhood Development Officer (Bulwell Forest)
Suki Shergill) Neighbourhood Development Officer (Bulwell)
Bernie Tulloch	- Nottingham on Call Assisted Technology
Julia Bramble) Family Support Managers, Early Years Help Service
Rachel Howard)
Catherine Ziane-Pryor	- Governance Officer

1 APPOINTMENT OF CHAIR

Councillor John Hartshorne is appointed Chair for the 2017/18 municipal year.

2 APPOINTMENT OF JOINT VICE CHAIRS

Councillors Ginny Klein and Alan Clark are appointed joint Vice-Chairs.

3 APOLOGIES FOR ABSENCE

Councillor Eunice Campbell) other City Council business
Councillor Jackie Morris)
Councillor Nick McDonald - personal
Joseph Zulu

Paul Bakajsa
John Hancock
Heidi May

4 DECLARATIONS OF INTERESTS

None.

5 MINUTES

The minutes of the meeting held on 22 February 2017 were confirmed as a true record and signed by the Chair.

6 COMMUNITY REPRESENTATIVES

The Chair welcomed report which sets out the role, criteria and powers of Community Representatives, and lists the nominations from Community Groups for the 2017/18 municipal year.

Councillor Alan Clark informed the Committee that David Norman, who had represented 'My Sight' Nottingham, has stood down from the Committee after many years as a valuable community representative.

RESOLVED

(1) to note the appointment of the following Community Representatives:

<u>Organisation</u>	<u>Name</u>	<u>Area</u>
Cresta TRA	John Hancock	Bulwell
Friends of Bulwell Bogs	Ros Yousef	Bulwell
Ravensworth Road Church	Gillian Slack	Bulwell
St Johns Church	Rev David Grey	Bulwell
The Peoples' Choice TRA	Maria Shakespeare	Bulwell
Bulwell Churches Together	Colin Bones	Bulwell Forest
Forest Park NHW	Doreen Carruthers	Bulwell Forest
Rise Park Action Group	Paul Bakajsa	Bulwell Forest
Top Valley TRA	Robin Goodwin	Bulwell Forest
Covenant Ministries	Joseph Zulu	Bulwell & Bulwell Forest
Royal British legion	Paul Jackson	Bulwell & Bulwell Forest

(2) for a letter of appreciation to be sent to David Norman, thanking him for his time and contribution to the Committee during his time as a 'My Sight' representative.

7 LOCAL POLICING UPDATE

Nottinghamshire Police Inspector Christine Busuttil verbally updated the Committee with crime statistics for the Area compared to the same period last year.

It is noted that the way in which crimes are recorded has changed with incidents being classed as a crime when reported and prior to confirmation that a crime has been committed. This recording method will provide what initially appear to be high crime figures when compared against the same period last year, but will eventually provide more comparative data.

The following points were highlighted for the Bulwell Forest Ward:

- (a) overall crime was up by 78 incidents;
- (b) burglary statistics are now considered together and include thefts from dwellings, out buildings (such as sheds). There were 23 more crimes than the same period last year which equates to a 100% rise. Burglary has been a particular problem in the ward with breaking and entering taking place on secured buildings. Citizens are asked to keep vigilant if they think they hear suspicious activity, to call the Police;
- (c) there has been a slight increase in criminal damage across the Area with no particular 'hot spots' identified;
- (d) the statistics for sexual offences continue to reflect the historical cases.

The following points were highlighted for the Bulwell Ward:

- (e) overall crime was up by 85 crimes (23.5%). This included a rise in 'violence without injury' and 'theft other';
- (f) criminal damage continues across the Area;
- (g) the main emerging criminal concern has been rouge traders duping their way into citizen's homes and performing distraction thefts.

Inspector Busuttil reminded the Committee to be vigilant about security during the summer and be cautious about leaving windows and doors open during the warm weather as this can attract opportunist burglars.

Community representatives expressed concern that local Police Counter services have been removed and citizens would need to travel across the City to Beeston to hand-in found property which would promote a 'finders-keepers' policy.

Inspector Busuttil acknowledged that Police counter services had been removed as a result of the savings required, but requested that if citizens contact their beat officers with who will be happy to collect found items.

Concern was expressed that citizens did not know where to go to collect found items.

It is noted that Trading Standards will be holding an anti-rogue traders information event at Bulwell Riverside on Thursday 6 July 2017 between 9.45am and 11.30am.

RESOLVED to record the thanks of the Committee to Inspector Busuttil for her attendance and update.

8 EARLY YEARS - YEAR REVIEW FOR EARLY HELP NORTH 1 TEAM

Julia Bramble and Rachel Howard, both Acting Family Support Managers for the 'Early Years Service', presented the report which informs the Committee of the Early Years services available in the Bulwell and Bulwell Forest Wards, how services are monitored, who accesses the services and how results are assessed. Current session details are listed within the report

which also included the 'Children and Adolescent Mental Health Services' (CAHMS) newsletter.

Questions from the Committee were answered as follows:

- (a) the Service does not routinely share information with schools except where additional family support, which may include social or developmental is needed, in which case the schools need to be aware to continue to provide that support;
- (b) all Head Teachers and Special Educational Needs Co-Ordinators (SENCO) of local primary schools are invited to attend partner meetings. Where patterns of concerns have been identified by any partner organisation, such as specific developmental issues, this information is shared. To date, only representatives of Rufford Primary, Cantrell Primary, Crabtree Primary and Our Lady of Perpetual Succour Catholic Primary Academy have attended these pre-school liaison meetings which are facilitated by the Special Educational Needs Officers and Portage. The aim is to jointly identify children who are not meeting their expected developmental stage so that they can be properly assessed and the appropriate support provided to enable them to progress in preparation for entering school or at school;
- (c) where Early Years workers identify circumstances where families and/or older children need further support, they are referred to the relevant services for assessment/support;
- (d) where sessions are not well attended, they are withdrawn and further consideration given how better meet the Area need. This may result in changing the venue or timings;
- (e) the Early Years Team liaise with 'Small Steps, Big Changes' to ensure that services aren't duplicated and to try and prevent gaps emerging in early years family support.

RESOLVED to note the report and record the Committee's thanks to Julia and Rachel for their attendance.

9 NOTTINGHAM ON CALL SERVICE

Bernie Tulloch, Assistive Technology Project Officer for 'Nottingham On Call' (Nottingham City Homes) delivered a presentation on the equipment and support provided by the Nottingham On Call scheme which is now available to all disabled/vulnerable or aged citizens in the City and in some surrounding areas.

The following points were highlighted:

- (a) there are two types of assisted technology available:
 - i. telecare is connected to a call centre which can be contacted either by a telephone call or by triggering an alarm;
 - ii. stand-alone assistance which is not linked to any monitoring system but which supports independence where there may be a career in the property. This service is available to non-City vulnerable residents in some surrounding areas;
- (b) to qualify Assisted Technology citizens need to have a condition that increases their vulnerability (and that the particular technology would benefit);

- (c) to qualify for Telecare Assisted Technology citizens need to live in the Nottingham City boundary (for Telecare) or have a Nottingham City GP (for Telehealth);
- (c) a condition which is considered to increase vulnerability can include:
 - i. long-term health conditions
 - ii. dementia
 - iii. disabled children
 - iv. adults with learning disabilities
 - v. at risk of residential care admission
 - vi. at risk of hospital admission;
- (d) if eligible, the Tele-care equipment is available either free to low-income City residents or for a modest initial set-up charge of £19.95 for other City residents. There is a weekly charge for all telecare monitoring of £4.17 but this may be waived for people in specific circumstances;
- (e) the tele-care system provides an alarm or telephone contact to the Call Centre who can reassure users, provide advice on how most appropriately to deal minor medical queries but can also contact carers, relatives, and call the GP or an ambulance;
- (f) there are currently approximately 7,000 service users in the Nottingham City Area but the aspiration is to provide assistance to more than 11,000 citizens by 2019;
- (g) it is noted that for every £1 spent on equipment, there is a £3.51 saving on medical and/or social care whilst enabling vulnerable citizens to live independently in their own homes. Since this service has been available, amongst the user group there has been a 46% reduction in hospital admissions, 35% fewer ambulance call outs, 10% reduction in GP appointments;
- (h) a range of equipment is available and includes bogus caller button which can silently open a telephone line to the Call Centre so that doorstep conversations can be heard and the call Centre Staff can call out and give the impression of another person in the property. This is particularly helpful with rouge traders and distraction burglaries but can also be used for some domestic violence users;
- (i) a wide variety of equipment and devices are available including smoke and CO2 detectors, epilepsy sensors, temperature detectors, bed sensors which alert carers if bed bound people are out of bed (ie fall out of bed) and motion triggered floor lights which are particularly useful for landings and stairs;
- (j) to clarify if someone is eligible for the service and at what level, advice and application forms are available by calling the Nottingham ON Call team on 0115 746 9010, or by emailing ask@nottinghamoncall.org.uk. Further information is available on the website at www.nottinghamoncall.org.uk.

RESOLVED to note the interesting presentation and record the Committee's thanks to Bernie Tulloch for attending.

10 TENANCY SUSTAINMENT TEAM AND RENT ARREARS AS A RESULT OF UNIVERSAL CREDIT AND BENEFIT CAPS

Elira Mano, Tenancy and Estate Manager, was accompanied by Cath Stocks, Housing Manager with knowledge of benefit issues, and delivered a presentation on how welfare reform will change the benefits system and the predicted challenges ahead for both tenants and Nottingham City Homes as a landlord.

The following points were highlighted:

- (a) the old benefits system enabled housing benefit to be paid directly to the landlord. Universal Credit (UC) will only pay the benefit to the claimant and it is the claimant's responsibility to manage their finances and pay their rent. However, when a claim is made, it will take approximately 6 weeks for the funds to be paid to the claimant, resulting in the tenant immediately owing rent arrears (currently 80% of citizens on UC have an average arrears of £648);
- (b) currently only single, fit for work non-homeowners in the City are receiving UC but it will start to be rolled out with a digital service during June 2018 with all claimants receiving UC by 2022: a predicted 13,500 citizens in Nottingham;
- (c) in addition to the way in which 'housing benefit' will be paid, as of the Autumn of 2016, significant benefit caps were introduced, as outlined in the presentation and as of April 2017, automatic help with housing costs was removed for the majority of claimants registered for the full digital UC service;
- (d) NCH is understandably concerned that with UC claimants facing reduced benefits, rent arrears will increase. However, as well as the existing 'make rent a payment priority' campaign, NCH's Tenancy Sustainability Team have several mechanisms and schemes in place to help tenants with the benefit transition;
- (e) all claims will have to be completed online with face to face support for applications will be removed. Support will initially be available for the more vulnerable tenants who initially need help with digital applications but the aim will be to help them to help themselves;
- (f) NCH have several employability strategies in place to help support and encourage tenants into paid work.

Questions from the Committee were responded to as follows:

- (g) where tenants are in and out of work they are more likely to have rent arrears due to the payment delay. Overall 25% of all tenants have rent arrears of some level but this is partly due to the 6 week delay in payments. The largest social group most at risk of rent arrears is males aged up to 25 years old;
- (h) when the benefit changes to UC, everyone will be subject to the 6 week delay in payment, not just new applicants;

- (i) where a claimant is not attempting to reduce rent arrears and is not engaging to resolve the arrears, an eviction is likely. The tenant will continue to owe the rent, even if they are evicted and NCH will legally pursue the funds until the debt is paid off;
- (j) Nottingham Credit Union has created a rent account for claimants where the claim is paid directly into a specific account and then forwarded to the landlord. This will remove the temptation (or necessity) of spending rent benefit on other things. Tenants are informed of this option;
- (k) with the caps on benefits meaning that citizens receive less money, NCH are aware that meeting the rent contribution above benefit payments will be a challenge for tenants and therefore NCH.

RESOLVED to note the presentation.

11 NOTTINGHAM CITY HOMES PERFORMANCE AND ENGAGEMENT UPDATES AND PROPOSED ENVIRONMENTAL SCHEMES

Elira Mano, Nottingham City Homes Area Housing Manager, presented the report of the Chief Executive of Nottingham City Homes (NCH), which updates the Committee with a list of community activity in the area including NCH involvement with community groups, an overall performance report and requests approval for environmental schemes.

Councillors were pleased that the experiment of the works at Duchess and Norwich Gardens has been so successful that the model will be rolled out to other areas. Also welcomed were the 'Grand Designs' refurbishment projects at independent living schemes.

With regard to performance, Councillors requested that future reports provide a performance comparison with other areas.

RESOLVED

- (1) to note and the update and performance information in Appendices 1 and 2;
- (2) to note the allocation of funds for 2016/17, as follows:

Ward	Actual Budget (including carry over from 2015/16)	Remaining Budget
Bulwell	£198,096.18	£198,096.18
Bulwell Forest	£68,187.37	£68,187.37

- (3) to approve the following Area Capital Programme funding request:

Address	Request	Reason	Cost
Duchess Gardens Bulwell – Numbers 15,16, 29,30 &31	Carry our extensive external improvements to the bungalows including: private patios, perimeter fencing, individual ramps, new footpaths.	Current design isn't fit for purpose for the demographic residing there.	£71,559.72
Courtleet	Replace the timber	The current fencing	£74,238.00

Way Bulwell	fencing to 20 properties with high quality metal railings and installing a mowing strip.	needs upgrading as part of ongoing regeneration plans for this area.	
Chatham Court Independent Living Scheme	Construct and create 5 new bin stores that are fit for purpose and look smarter than the current ones.	The current bin stores are unsightly and unusable.	£9,850.65

12 ROAD SAFETY STUDY (BULWELL FOREST)

Councillor Alan Clark introduced the Bulwell Forest Ward Road Safety Study, which is included in the agenda in its entirety. The study was commissioned following ongoing requests and concerns expressed by citizens, partners and Councillors. The study provides recommendations and options for further feasibility studies.

All junctions where traffic and/or pedestrian incidents have occurred (and been formally reported) have been assessed and recommendations made. This now enables consideration of how to prioritise schemes.

At some incident spots, action may be taken to improve safety but at others, incidents have been the result of individual behaviour.

With the new school to be built at Top Valley, safety improvement works at Top Valley will take priority.

It is noted that further on in the agenda is a proposal for a study of the tram and train level crossing on St Albans Road/ Carey Road where there have been a total of 22 barrier breakdowns in the past year. These have impacted on citizens who are driving and walking and also Nottingham City Transport bus services, all of which are diverted at least a mile.

There have been relatively few accidents at the level crossing and the barrier failure is due to the barriers not being designed to manoeuvre every 6 minutes for tram traffic. Alternatives are to be considered but are unlikely to include a foot bridge which, to comply to current disability requirements, would need to be approximately half a mile long and so would not be practicable nor attractive for citizens to use.

Discussions to find a solution are taking place with Nottingham Express Transit (NET), Network Rail, NCT and the City Council.

Comments from the Committee included:

- (a) pollution from congestion ought to be considered as during peak times the traffic in Bulwell queues along Main Street between Jennison to Bulwell Riverside;
- (b) regarding the level crossing, suggestions included a road and pedestrian tunnel under the tram and train tracks, and a foot bridge;
- (c) a roundabout was suggested at the junction of Hucknall Road and Kersall Drive;

- (d) concerns that the double yellow lines and parking restrictions at the level crossing end of St Alban's Road were incorrectly placed and that by allowing parking on both sides of the road, this resulted in space for only one vehicle at a time to pass, which causes congestion and delays.

Councillor Alan Clark responded that reasonable parking provision was required for residents at the lower end of St Albans Road and that NCT has had the opportunity to raise this point as an issue but hasn't. With regard to the suggestion of Kersall Drive/Hucknall Road roundabout, the safety report recommendations from the Traffic and Safety Team should be referred to.

RESOLVED to note the Road Safety Study.

13 DELEGATED AUTHORITY AND FINANCE UPDATE

Neighbourhood Development Officer Suki Shergill presented the report which informs the Committee of the financial position of Ward Member Budgets and the actions agreed by the Director of Neighbourhood Services as a result of Ward Member funding requests.

It is noted that further schemes and events may have received Councillor support in principal but that the formal approval process is yet to be completed.

Although not listed or accounted for below, subject to delegated approval, Councillors Hartshorne and Klein intend to contribute £2,500 each from their Ward Councillor Budgets towards the Carey Road/ St Albans Road Safety feasibility Study.

RESOLVED to note:

- (1) **the following Bulwell Ward Councillor allocations by Councillors Hartshorne, Klein and Morris since last report**

Schemes: Bulwell Ward	Amount (total)
Mural Project	£2,000
Bulwell Academy Primary camp	£1,500
Extended toilet opening	£2,000
Light Switch on 2017	£4,000
Arts Festival	£3,000

- (2) **the following Bulwell Ward Councillor budget position:**

Balance Brought Forward 16/17	£4,898
Councillor funding 17/18	£15,000
Total funds 17/18	£19,898
De-committed schemes 17/18	0
Allocated 17/18	0
Uncommitted Funds after allocated schemes	£19,898

- (3) **the following Bulwell Forest Ward Councillor allocations by Councillors Clark, Campbell and McDonald since last report;**

Schemes: Bulwell Forest Ward	Amount (total)
Dr Bike and Fun Bikes for Fun on Bulwell Forest	£660
Brownies Residential Visit	£200
Archery Club Equipment	£200
Messy Church Craft Materials for events	£260
Rise Park Christmas Event	£500
Bulwell Forest Garden (Arts festival)	£700
Bulwell Academy	£400
Knights Close Mini Fun Day	£300

(4) the following Bulwell Forest Ward Councillor budget position:

Balance Brought Forward 16/17	£3,507
Councillor funding 17/18	£15,000
Total funds 17/18	£18,507
De-committed schemes 17/18	0
Allocated 17/18	£300
Uncommitted Funds after allocated schemes	£18,207

14 **AREA CAPITAL FUND**

Neighbourhood Development Officer Suki Shergill, introduced the Area Capital Report which proposes Area Capital and Public Realm (Local Transport Plan –LTP) funded schemes within each Ward.

A revised appendix for Bulwell Forest was circulated at the meeting and the Committee were informed that two Bulwell Ward Councillors have agreed to fund £2,500 each from their Ward Councillor Budgets as a contribution to the St Albans Road/ Carey Road level crossing feasibility study to identify improvements. Although the scheme is listed, the Bulwell Ward contribution is not reflected in the charts below.

RESOLVED

(1) **With regard to Bulwell Ward:**

(a) **to approve the following Schemes and note there no further schemes have been withdrawn :**

LTP Schemes

Location	Estimate	Details
Courtleet Way	£48,336	Resurfacing of footpath on Courtleet Way (main section) from Crabtree Road to T-junction

Public Realm Schemes

Location	Estimate	Details
Bulwell Ward CCTV	£4,830	Additional contribution to ward CCTV project
Courtleet Way	£6,700	Contribution to NCH area improvement scheme on Courtleet Way

Total Public Realm Schemes £11,530

(b) **to note the following financial position:**

2017 - 2018 LTP allocation		£85,600
LTP carried forward from 2016 - 2017		£9,881
2017 - 2018 Public Realm allocation		£51,300
Public Realm carried forward from 2016 - 2017		£0
Total Available 2017 - 2018 ACF		£146,781
Less LTP schemes	-	£48,336
Less Public Realm schemes	-	£11,530
De-committed funds	+	£0
Remaining available balance		£86,915
LTP element remaining		£47,145
Public Realm element remaining		£39,770

(2) with regard to Bulwell Forest Ward:

(a) to approve the following Schemes:

LTP Schemes

Location	Estimate	Details
Highbury Road	£9,081	Surface treatment of footpath on Highbury Road from Broomhill Road to Piccadilly
Church Lane	£165	White edging to steps leading from Church Lane to Northolme Avenue
Carey Road/ St Albans Road	£10,000	Contribution to a feasibility study to identify safe measures at the Carey Road/ St Albans Road level crossing

Total LTP £19,246

Public Realm Schemes

Location	Estimate	Details
Bulwell Forest tree improvement	£2,000	Programme of tree works at identified locations across the ward - lead service: Parks & Open Spaces
Southglade Park	£1,000	Scheme to cover locally identified improvements at Southglade Park - lead service: Neighbourhood Management

Total Public Realm £3,000

Schemes Withdrawn

Location	Amount	Details
Beauclerk Drive	£72	Fence and gate completion of previous stopping-up order overspend.

(b) to note the following financial position:

2017 - 2018 LTP allocation		£48,300
LTP carried forward from 2016 - 2017		£4,196
2017 - 2018 Public Realm allocation		£29,000
Public Realm carried forward from 2016 - 2017		£14,227
Total Available 2017 - 2018 ACF		£95,723
Less LTP schemes	-	£19,246
Less Public Realm schemes	-	£3,000
De-committed funds	+	£72
Remaining available balance		£83,549
LTP element remaining		£33,250
Public Realm element remaining		£40,299

15 WARD PERFORMANCE REPORTS

Suki Shergill, Neighbourhood Development Officer, presented the report which outlines current ward priorities and issues within the wards and identifies the lead organisation or City Council Department for addressing those issues.

RESOLVED to note:

(i) the current ward priorities for Bulwell Ward as follows;

- (i) Safer Nottingham
anti-social behaviour and criminal damage**
- (ii) Neighbourhood Nottingham
dog fouling/fly tipping reduction
River Leen littering
Town Centre development**
- (iii) Families Nottingham
Big Steps Small Changes**
- (iv) Health Nottingham
Promote healthy lifestyles**
- (v) Working Nottingham
Market Trader's scheme maximising employment opportunities for local people**

(b) the current ward priorities for Bulwell Forest Ward as follows;

- (i) Safer Nottingham
Raising awareness for reporting incidents
Nuisance bikes**
- (ii) Neighbourhood Nottingham
increased engagement particularly the Deptford crescent area
management of vacant sites
development of parks and open spaces
dog fouling
tree planting**
- (iii) Health Nottingham
promotion of energy advice
provision of support to carers**
- (iv) Working Nottingham
increase access to awareness about training and employment opportunities.**

(c) the current ward issues as follows:

- (i) **Bulwell Ward**
town centre upgrade and development
implementing parking schemes
anti-social behaviour;
- (ii) **Bulwell Forest Ward**
Anti-social behaviour
Derelict sites
- (d) **the forthcoming community and partner events and engagement listed in Appendix 3 to the report.**

16 ITEMS FOR FUTURE AGENDA

At the request of Councillors, My Sight Nottingham has been invited to attend a future meeting along with Keith Morgan, Senior City Council Transport Planner, to discuss the Area-wide problem of cyclists on pavements. This has been a long-standing issue with several reported incidents and near-misses, the main culprits are not children.

17 FORTHCOMING EVENTS

The Committee were informed of the following events:

Saturday 17 June 2017, 1-3pm
Bulwell's Great Get Together
Snapewood Community Centre

Saturday 8 July – 15 July 2017
Bulwell Art Festival – a week of events
Events schedule can be viewed online at www.bulwellartsfestival.com

27 July 2017 12 noon- 4pm
Southglade Park Live
More than 40 organisations taking part.
Southglade Park

9 September 2017
Fun on Bulwell Forest
Further details to be confirmed

2nd Friday of every month, 7pm start
Free film club (free membership required – turn up and register)
St John's Church, Snapewood

18 FUTURE MEETING DATES

RESOLVED to approve that the Committee meet on the following Wednesdays at 5.30pm in Bulwell Riverside:

27 September 2017
22 November 2017
28 February 2018

This page is intentionally left blank

Bulwell Pavement Concerns

Area Chair's Briefing 11 September 2017 at 10 am

Area Committee 27 September 2017 at 5:30 pm

Michael Conroy – CEO, My Sight Nottinghamshire

Angela Phillips - Services Manager, My Sight Nottinghamshire

Contents

- Introduction to My Sight Notts and Its Services
- Background and Reason for coming to Area Committee
- Problems Experienced on Bulwell Pavements
- Potential Solutions
 - Education and Awareness
 - CPO Enforcement
 - Physical Changes

Introduction to My Sight Notts & Its Services

- We are the only charity dedicated exclusively to improving the lives of people living with sight loss in Nottinghamshire.
- We provide support services, leisure opportunities, information and advice to thousands of local visually impaired people and their families.
- We promote awareness of eye health within the wider community because we want to make sure that no one has to experience avoidable sight loss.
- We also campaign on a range of local issues affecting visually impaired people.
- We promote greater independence for visually impaired people, and support our service users to feel safe and confident in public places in pursuit of this independence.

Background

- My Sight Notts has received reports from service users, stating they do not feel safe walking on the pavements of Bulwell while cyclists are riding on those same pavements at high speed.
- There have been incidents and near misses over the past 18 months to illustrate this is an ongoing concern.
- An initial meeting was convened in January 2017 to gauge the situation from the perspective of relevant parties.
- This topic was brought to the Chair's Briefing in May, and deferred from the June Area Committee to September, to allow more time for a solution to be proposed by the Transport Strategy team.

Problems Experienced on Bulwell Pavements

- Service users have been involved in incidents and near misses involving cyclists on pavements. As a result, service users feel anxious and fearful of using pavements. They avoid going out at typical rush-hour times to avoid commuter cyclists. Even outside of rush-hour, cyclists ride fast on the pavements, not providing any audible warning to visually impaired pedestrians.
- Many service users have received mobility training, using aids such as guide dogs and long canes to navigate their way alone around their local community. Stepping out of their homes to visit local businesses, leisure activities and to use public transport is key to their wellbeing and independence. This is jeopardised by irresponsible pavement users. Service users may feel so unsafe on the pavement that they choose to stay indoors and risk loneliness and isolation.
- The cyclists in question are not in the “responsible cyclists” category; they are the ones who do not respect rules, so it is perceived handing out free bicycle bells would not help.
- Becoming more noticeable recently, it is not just cyclists but also mobility scooter users who are not respectful of pavement use and visually impaired pedestrians.

Narrative Description of Incidents/Near Misses



Service User knocked over by cyclist when stepping out of Pharmacy onto Highbury Road pavement.



Service User nearly hit by cyclist upon stepping forward from bus stop to approaching bus on Highbury Road close to the junction with Latimer Close.



Service User forced to step off the pavement and into the road because cyclist and mobility scooter close behind him on Station Road.



Service User with Guide Dog “cut up” by cyclist as available pavement narrowed on Highbury Road near junction with Broomhill Road due to street “furniture” such as A-boards and lottery signs outside businesses.



Service User stood stationary with Guide Dog as he heard cyclist approaching on Broomhill Road, and remained stationary until hazard had passed.



Service User with Guide Dog and a Sighted Guide encountered cyclist on Highbury Road opposite the junction with Latimer Close. Cyclist stopped and gave way on this occasion.

Graphical Layout of Incidents/Near Misses ⚠



KEY TO NOTTINGHAM CYCLE MAP

Yellow routes:

Recommended routes for CYCLING

Purple routes:

National Cycle Network on-road/off-road

Green routes:

Shared paths

Red routes:

Pedestrian street with restricted vehicle access

Red outlined routes:

On-road cycle lane

Potential Solutions

- “THINK PEDESTRIAN” campaign to raise awareness that pedestrians have priority on pavements.
 - Leaflets and stickers are in design, manufacture and distribution process.
- CPO enforcement
 - Stop cyclists using pavements to find out information from them.
 - Understand why they are choosing to use the pavements.
 - Recommend alternative routes.
- Potential physical changes
 - Review cycle use on Highbury Road and take on board any knowledge learned from cyclists’ feedback to CPOs.
 - Consider what physical changes may be implemented easily and cost-effectively, to improve the situation.

Finally...

- Thank you for your time, are there any questions?

This page is intentionally left blank

AREA 1 AREA BASED GRANTS HIGHLIGHTS



CRABTREE COMMUNITY CENTRE

BULWELL HEALTHY LIVING CENTRE



SNAPEWOOD COMMUNITY CENTRE

TOP VALLEY COMMUNITY CENTRE

Employability



We are delivering job clubs weekly in the Riverside on a Wednesday and Thursday.

We have the Top Valley Job Club on a Monday and a Friday Drop In.

Over the first quarter we delivered 42 Job Clubs, from that 43 people have moved on positively including 6 into full time work

We have secured external funding to improve the course offer within the area and are looking at short courses aimed at specific sectors to improve opportunity for local people.

For the Job Centre we have introduced weekly slots where they can book directly in people to develop a CV. We also promote the activities locally through and in the Job Centre.

We have also been promoting the support through the Knights Close Event on the 31st May, we have had the trailer in Bulwell Market Place.

We also offer specific mentoring for people 50+ within the area.



Community Centres

All centres are currently working hard and a number are looking for volunteers, there is a range of activities delivered from the centres.

BULWELL HEALTHY LIVING CENTRE

Steve Parkinson has organised for SSBC to pay for a much-needed outdoor playground surface. This is currently being fitted

- Bulwell Heart Group
- SSBC
- Young At Heart
- Baby Weighing
- Pain Management
- Red Lion Nursery

CRABTREE COMMUNITY CENTRE

- Karate
- Youth Link
- Bulwell Community Toy Library
- Boxercise
- Parent Courses
- Coffee Morning

SNAPEWOOD COMMUNITY CENTRE

- Kids & Tots Group
- Church Group
- SSBC
- Community Lunch
- NCN College Sessions
- Dance Group

TOP VALLEY

- Karate
- Zumba
- YMCA
- Slimming World
- Craft & Chat

THINK FOR THE FUTURE



Tuesdays Crabtree Community Centre

Topical focuses include:

Sessions are run lead by topics introduced by the young people.

Thursdays NDO reported hotspot locations

Currently run every Thursday between 6-8pm around key youth hotspots in Bulwell Forest mainly for ASB and criminal activity as requested by Celia Knight. Staff are interacting with young people talking through any issues/ concerns they have as well as getting their views and opinions on the area and any potential improvements that could be made.

Fridays Bulwell Tesco Community Room (Girls only)

Self-esteem and confidence building sessions. The young people choose their own topics for the upcoming weeks based on issues/ worries they are experiencing.



They completed their first successful 'Limitless Rewards' group trip to the Breakin' Convention on the 9th May 2017. The Royal Theatre kindly donated 40 tickets. All young people were extremely engaged and loved the show, with some taking inspiration from the dancers and looking into dance classes as a result. One young male in particular was mesmerised by the performances and continues to carry a posed photo of him with one of the performance acts around with him.

Bulwell Morrison's have kindly donated the initial food and drink for a tuck-shop at the Crabtree Farm Community Centre session to the total amount of £30. This has been installed to mitigate against potential incidents outside of the centre during our sessions as we have a lot of young people who go/ would like to go to the shop during the session



LOCAL VCS & SMALL BUSINESS SUPPORT

We have been supporting a number of local organisations, Bulwell Fight Club, Stephenson & Daughters looking to develop their small business in the area.

We are going to be running free safeguarding courses and we are looking at different support services we can offer.

BULWELL TOY LIBRARY



Sessions run on:

- Mondays Riverside
- Tuesdays Crabtree Community Centre
- Wednesdays Pulley Park
- Thursdays Riverside
- Fridays Pulley park

Over Easter they ran a woodland event including unveiling of new meeting space and woodland signs, egg hunt games, woodland activities and camp fire cooking attended by local parents, children and councillors over 100 attended.

Over this quarter activity includes:

- Regular sessions at Pulley, Ashton and Riverside for over 5's.
- Support for the Bulwell Arts Festival including activities at events
- Play schemes for Pulley and Riverside during the summer holidays
- Restart the woodland Saturday sessions.
- Involvement in planning and delivery of National Play Day events and activities.
- Supporting Fun on the Forest event.

BULWELL AND BULWELL FOREST AREA COMMITTEE – 27 SEPTEMBER 2017

Title of paper:	Local Plan Part 2: Land and Planning Policies Document – Revised Publication Version	
Director(s)/ Corporate Director(s):	Paul Seddon – Chief Planner David Bishop – Deputy Chief Executive/Corporate Director Development & Growth	Wards affected: Bulwell and Bulwell Forest
Report author(s) and contact details:	Paul Tansey, Senior Planner, Planning Policy, 0115 876 3973 paul.tansey@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Matt Gregory, Policy and Research Manager, (0115) 876 3981 matt.gregory@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		N/A
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input checked="" type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>Once adopted, the Land and Planning Policies Document will form the second part of the City Council's Local Plan for Nottingham City, alongside the Nottingham City Aligned Core Strategy (Local Plan Part 1), which was adopted in September 2014.</p> <p>A Revised Publication version of the Land and Planning Policies Document will be published for a six week period from Friday 29 September to 10 November 2017 to allow formal representations. This follows several consultation stages including Issues and Options consultation, a Preferred Options consultation, and a Publication version consultation.</p> <p>Following this Revised Publication stage, the Land and Planning Policies Document will be submitted to the Secretary of State and undergo independent examination. If found sound, the document will be adopted and, alongside the Core Strategy, will replace the current Local Plan (2005).</p> <p>The Land and Planning Policies Document contains planning policies to guide decision making on planning applications. Some policies have been carried forward from the last Local Plan (adopted in 2005) but there are also new policy areas. The Land and Planning Policies Document also includes 79 specific sites which are allocated for particular uses, such as housing, employment or retail.</p> <p>Site allocations and policy designations are set out on the Policies Map, and changes to the Policies Map will also be published alongside the Revised Publication Land and Planning Policies Document.</p>		
Recommendation(s):		
1	That the committee notes that the Local Plan Part 2: Land and Planning Policies document (Revised Publication Version) and the accompanying Policies Map changes have been published for representations, and the period for making representations ends on 10 November 2017.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Production of a Local Plan is a statutory requirement.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Once adopted, the Local Plan Part 2: Land and Planning Policies Document (Local Plan) will form part of the statutory planning framework for Nottingham, alongside the Core Strategy. Before the Local Plan can be adopted, it must go through several stages of formal and informal consultation. To date, the Local Plan has been through three informal stages of consultation – the Issues and Options consultation stage, the Additional Sites consultation stage and the Preferred Option consultation stage, and one formal stage of consultation on the Publication Version of the Local Plan.
- 2.2 The previous consultations have informed the development of the Local Plan, and a number of changes are proposed to the previous Publication Version of the plan. It is therefore considered necessary to consult on a Revised Publication version of the Plan before it is ready for independent examination by a Government appointed planning inspector. The Revised Publication Version of the Local Plan will therefore be published for representations, with consultation focussed on the changes between the Publication Version and the Revised Publication Version of the Local Plan. This provides a formal opportunity for the local community and other interested parties to consider the changes made to the Local Plan since the original Publication Version.
- 2.3 All documents can be viewed at www.nottinghamcity.gov.uk/revisedpublication.
- 2.4 The policies in the Local Plan address the following matters:
- Climate Change
 - Employment Provision and Economic Development
 - Role of Town, District and Local Centres
 - Regeneration
 - Strategic Regeneration Sites
 - Housing Size, Mix and Choice
 - Design and Enhancing Local Identity
 - The Historic Environment
 - Local Services and Healthy Lifestyles
 - Community Facilities
 - Managing Travel Demand
 - Green Infrastructure, Parks and Open Space
 - Biodiversity
 - Minerals
 - Telecommunications
 - Land Contamination, Instability and Pollution
 - Developer Contributions
- 2.5 The Local Plan also includes a Policies Map showing new or amended designations (e.g. the Castle and Creative Quarters, Retail Centres, Green Belt Revisions and Minerals Safeguarding Areas), together with the site allocations. The consultation will also include the Policies Map, where this is proposed to be changed.

2.6 The following site allocations are relevant to this Area Committee, and site plans and Development Principles are included as Appendix 1 to this report. Where the Revised Publication Version of the Local Plan makes changes to the sites or to the Development Principles, these are shown in the appendix:

Sites marked with an * are proposed to be changed

PA1	Bestwood Road - Former Bestwood Day Centre	Bulwell
PA2	Blenheim Lane*	Bulwell
PA4	Linby Street/Filey Street*	Bulwell
PA7	Hucknall Road/Southglade Road - Southglade Food Park	Bulwell Forest
PA10	Piccadilly - Former Henry Mellish School Playing Field*	Bulwell Forest
PA11	Stanton Tip - Hempshill Vale	Bulwell
PA12	Highbury Road - Former Henry Mellish School Site*	Bulwell

2.7 There have been several key changes to the sites including:

- PA02 “Blenheim Lane” - Development Principles amended, use class B2 (general industry) added to range of acceptable uses, to reflect the planning permission.
- PA10 “Piccadilly - Former Henry Mellish School Playing Field” – Development Principles amended in recognition that the development should have regard to the amenity issues of the Poor Clare Monastery.

CONSULTATION

2.8 164 individual people and organisations responded to the Publication Version consultation and there were approximately 967 individual responses.

2.9 A Report of Consultation has been produced setting out the measures undertaken at previous consultation stages. This has been published for information alongside the Revised Publication Local Plan.

SUSTAINABILITY APPRAISAL

2.10 Under the requirements of the Planning and Compulsory Purchase Act (2004), a Sustainability Appraisal (SA) (which incorporates the EU requirement for Strategic Environmental Assessment) has been produced. The SA has 14 objectives relating to economic, social and environmental issues in Nottingham. The SA assesses the potential impacts of each of the policies and site allocations against the 14 objectives, and has been published alongside the Local Plan.

OTHER BACKGROUND ASSESSMENTS

2.11 In addition to analysing the consultation responses and undertaking the SA, a number of other background assessments have been undertaken to inform the Local Plan. Each of the sites put forward for allocation has undergone a detailed assessment. The assessment involved collecting information regarding planning history, land use, constraints, transport and accessibility, wider regeneration benefits, infrastructure and energy and heat networks and previous work, including Development Briefs. Site visits were also undertaken for each site.

2.12 Background Papers have also been produced to inform the Local Plan policies. Where necessary, addendums have been produced to update them for the Revised Publication Version of the Local Plan. These are titled as follows:

- Climate Change
- Employment and Economy
- Infrastructure Delivery Plan
- Green Belt
- Minerals
- Retail
- Sustainable, Inclusive and Mixed Communities
- Transport
- Equalities Impact Assessment

NEXT STEPS

- 2.13 Any representations received will be considered and technical drafting changes may be proposed if any factual or minor inaccuracies emerge. These will not be consulted upon. However, if the City Council wishes to make any further substantial changes to the draft Local Plan in response to the representations or other key factors, then it is likely that these will need to be subject to further consultation.
- 2.14 The Council will summarise the main issues raised by representations, and submit the summary together with the Local Plan and all the representations received at both Publication and Revised Publication stage to the Secretary of State for independent examination by an Inspector. The examination is likely to include a public hearing session, when parties making representations may, at the Inspector's discretion, present their views in person. The examination is expected to be in summer 2018, and if the Local Plan is found legally compliant and sound it is anticipated that it will be adopted later in 2018.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None – the production of a Local Plan is a statutory requirement.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 The production of a Local Plan is a statutory requirement for the Council. There are no direct financial implications from the submission of a Local Plan and the work has been undertaken using current existing resources earmarked for this purpose and presents no financial pressure on the Council. (Comments from Susan Tytherleigh, Strategic Finance Business Partner, Development and Growth, 14 August 2017).

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 As indicated in the main body of the report, the Council is under a statutory duty to produce a Local Plan of which the LAPP is part. Requirements relating to the production and adoption of the local plan are prescribed by regulations. The approval of such documents is not the sole function of the Executive and only full Council can approve the submission of the LAPP for independent examination. Whilst there are risks that the Plan (or parts of it) could be found to be unsound or challenged on adoption the LAPP has been the subject of legal advice during its preparation to seek to ensure its compliance with the law and planning policy. Although the LAPP has already been through one period of consultation it is prudent to carry out a further consultation on the proposed changes (especially those which may affect the Plan's soundness), to strengthen the Council's position at the submission stage and this report is brought before the Committee as part of that process. (Comments from Ann Barrett Team Leader, Planning and Environment Team, Legal Services, 10 August 2017).

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 Property has been fully consulted as appropriate throughout the preparation of the Nottingham City Land and Planning Policies Development Plan Document (Local Plan Part 2), The LAPP contains a number of sites owned by the City Council the development of which will increase the provision of new homes and employment opportunities, assist in regeneration and generate capital receipts for the Council. (Comments provided by Rod Martin, Property Development Manager, 10 August 2017).

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Has the equality impact of the proposals in this report been assessed?

No



An EIA is not required because the Area Committee is a consultee to the Local Plan.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Nottingham City Land and Planning Policies Development Plan Document (Local Plan Part 2), Revised Publication Version, September 2017. (Shows the proposed changes as track changes to the original Publication Version, January 2016).
- 8.2 Schedule of Changes to the Nottingham City Land and Planning Policies Development Plan Document (Local Plan Part 2), Publication Version, September 2017.
- 8.3 Nottingham City Land and Planning Policies Development Plan Document (Local Plan Part 2), Publication Version, January 2016.
- 8.4 The Land and Planning Policies Sustainability Appraisal Report, January 2016, and addendum, September 2017.

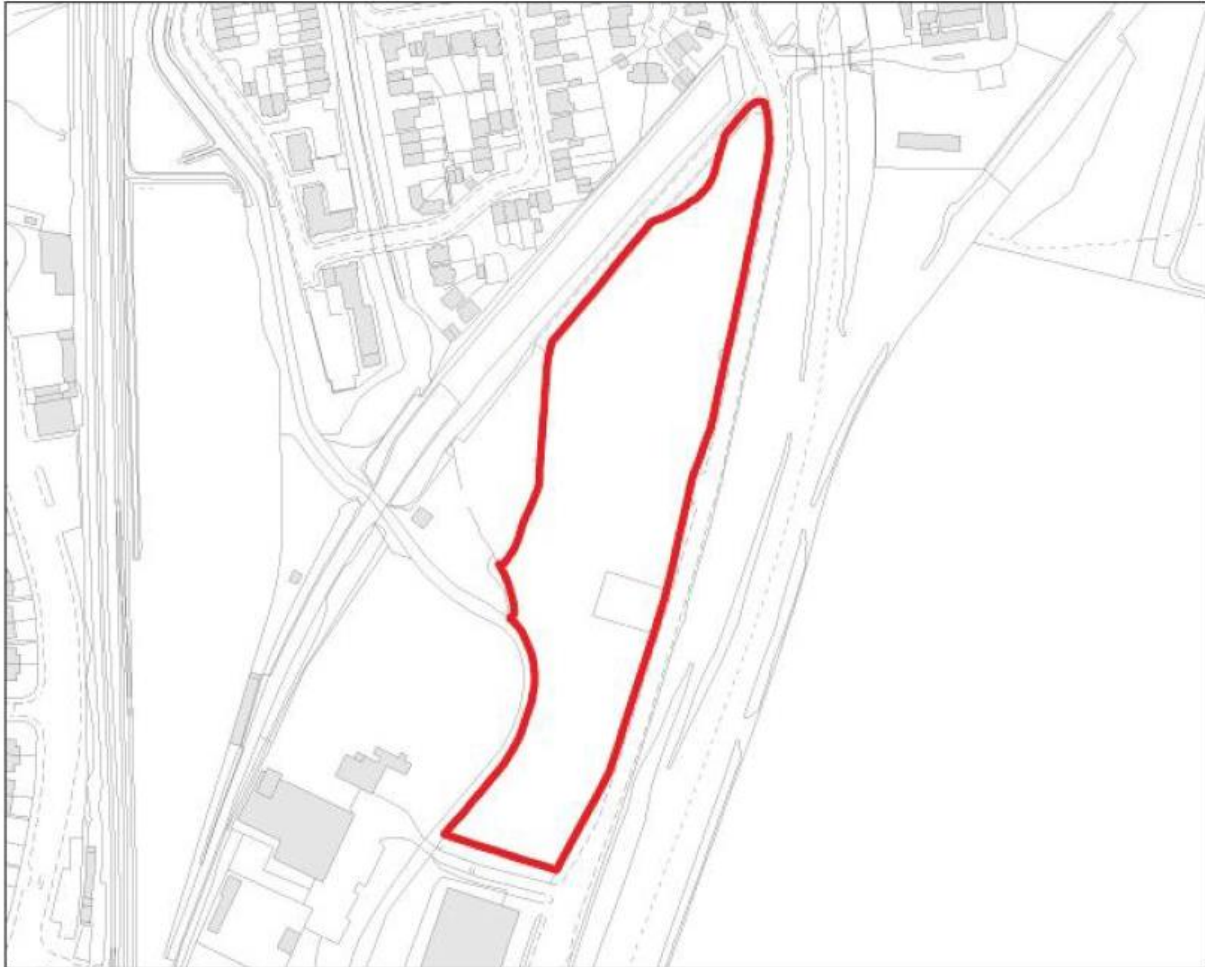
- 8.5 Report of Consultation for the Nottingham City Land and Planning Policies Development Plan Document (Local Plan Part 2) Publication Version, (Draft Regulation 22 Statement), September 2017.
- 8.6 The Land and Planning Policies Site Assessment Document, January 2016 and addendum, September 2017.
- 8.7 Climate Change Background Paper, January 2016.
- 8.8 Retail Background Paper, January 2016 and addendum, September 2017.
- 8.9 Transport Background Paper, January 2016 and addendum, September 2017.
- 8.10 Sustainable, Inclusive and Mixed Communities Background Paper, January 2016 and addendum, September 2017.
- 8.11 Employment Provision and Economic Development Background Paper, January 2016 and addendum, September 2017.
- 8.12 Minerals Background Paper, January 2016 and addendum, September 2017.
- 8.13 Green Belt Background Paper, January 2016.
- 8.14 Infrastructure Delivery Plan, September 2017.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 Department for Communities and Local Government, National Planning Policy Framework, March 2012.
- 9.2 Nottingham City Council, Local Plan Part 1: The Nottingham City Aligned Core Strategy, September 2014.

Appendix 1: Local Plan Sites within Bulwell and Bulwell Forest Wards

PA1 Bestwood Road - Former Bestwood Day Centre



Site Area (ha):
1.67

Ward:
Bulwell

Address:
Bestwood Road

Current use:
Cleared Site

Proposed use:
Residential (C3, predominantly family housing).

Development principles:

Part of the site is within areas of medium and high flood risk and any planning application should be accompanied by a site specific Flood Risk Assessment. Layout to avoid development on areas of greatest flood risk and have regard to potential easement requirements adjacent to the River Leen - this also provides an opportunity for the creation of a green infrastructure corridor. The site provides opportunities to protect and enhance the Moor Road, Hucknall Road and River Leen Local Wildlife Sites close by.

PA2 Blenheim Lane



Site Area (ha):
7.05

Ward:
Bulwell

Address:
Blenheim Lane

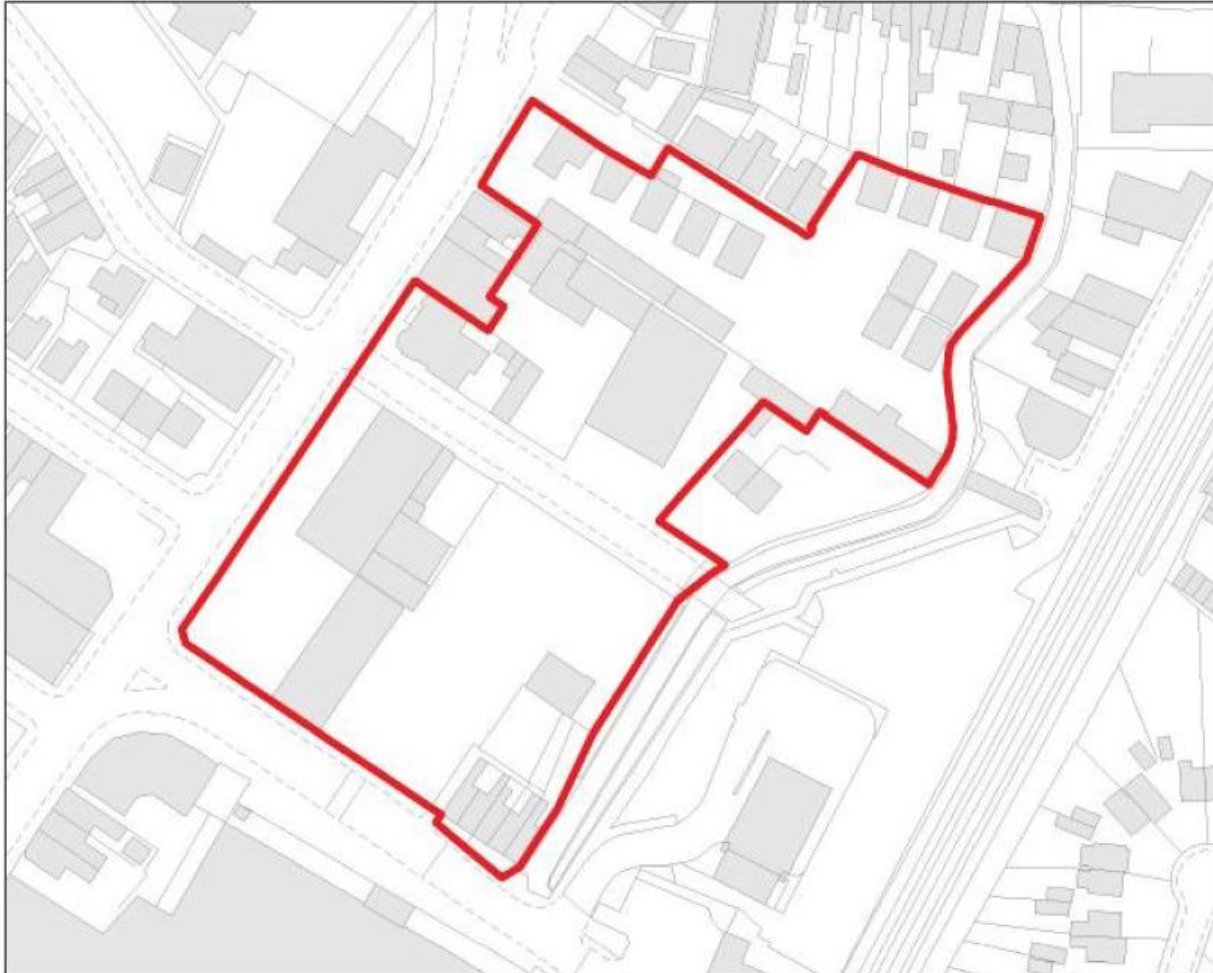
Current use:
Former
Allotments

Proposed use:
Employment (B1, [B2](#), B8) including energy park with office space.

Development principles:

Public transport links/enhancements may be required as part of any development. Opportunities to protect and enhance Blenheim Lane Hedgerows and Bulwell Hall Park Local Wildlife Sites close by. Soft landscaping and retained or replacement hedgerow planting around the boundary should be incorporated to compensate for loss of semi-natural habitats. The layout of the development near to the golf course and retained allotments will require careful consideration. The site is located adjacent to a former landfill site and is underlain by a principal aquifer. It should be ensured that development does not result in pollution of the groundwater resource. Access to the site should be taken from Firth Way. Within Minerals Safeguarding Area - prior consultation required.

PA4 Linby Street/Filey Street

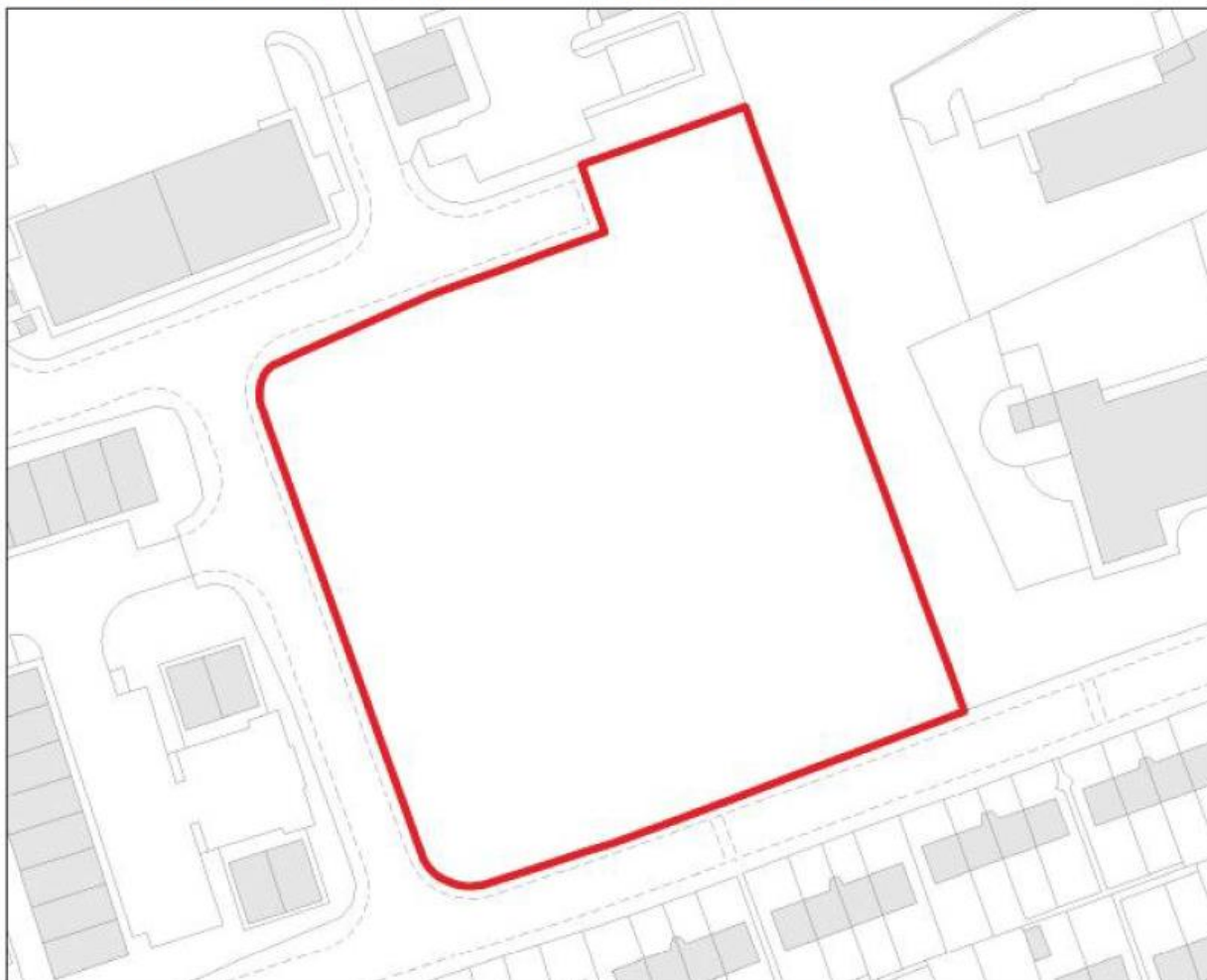


Site Area (ha): 1.27	Proposed use: Employment (B1 and B8), residential (C3, predominantly family housing), retail (A1).
Ward: Bulwell	
Address: Main Street	Development principles: The site is within an area of high flood risk. Proposals should consider flood risk at the earliest stage of scheme development and the deliverability of flood risk mitigation measures. Any planning application should be accompanied by a site specific Flood Risk Assessment. The site is underlain by a secondary aquifer and it should be ensured that development does not result in pollution of the groundwater resource. A buffer area of semi-natural habitat should be created along the eastern boundary of site to protect and enhance the adjacent River Leen Local Wildlife Site. Proposals should have regard to the site's location within part of the Bulwell Conservation Area. Opportunities for improved walking and cycling connections through the site and along the River Leen. Within Minerals Safeguarding Area - prior consultation required.
Current use: Retail, Employment, Residential	

© Crown copyright and database right 2015. Ordnance Survey Licence number 100019317.

0 10 20 40 Meters

PA7 Hucknall Road/Southglade Road - Southglade Food Park

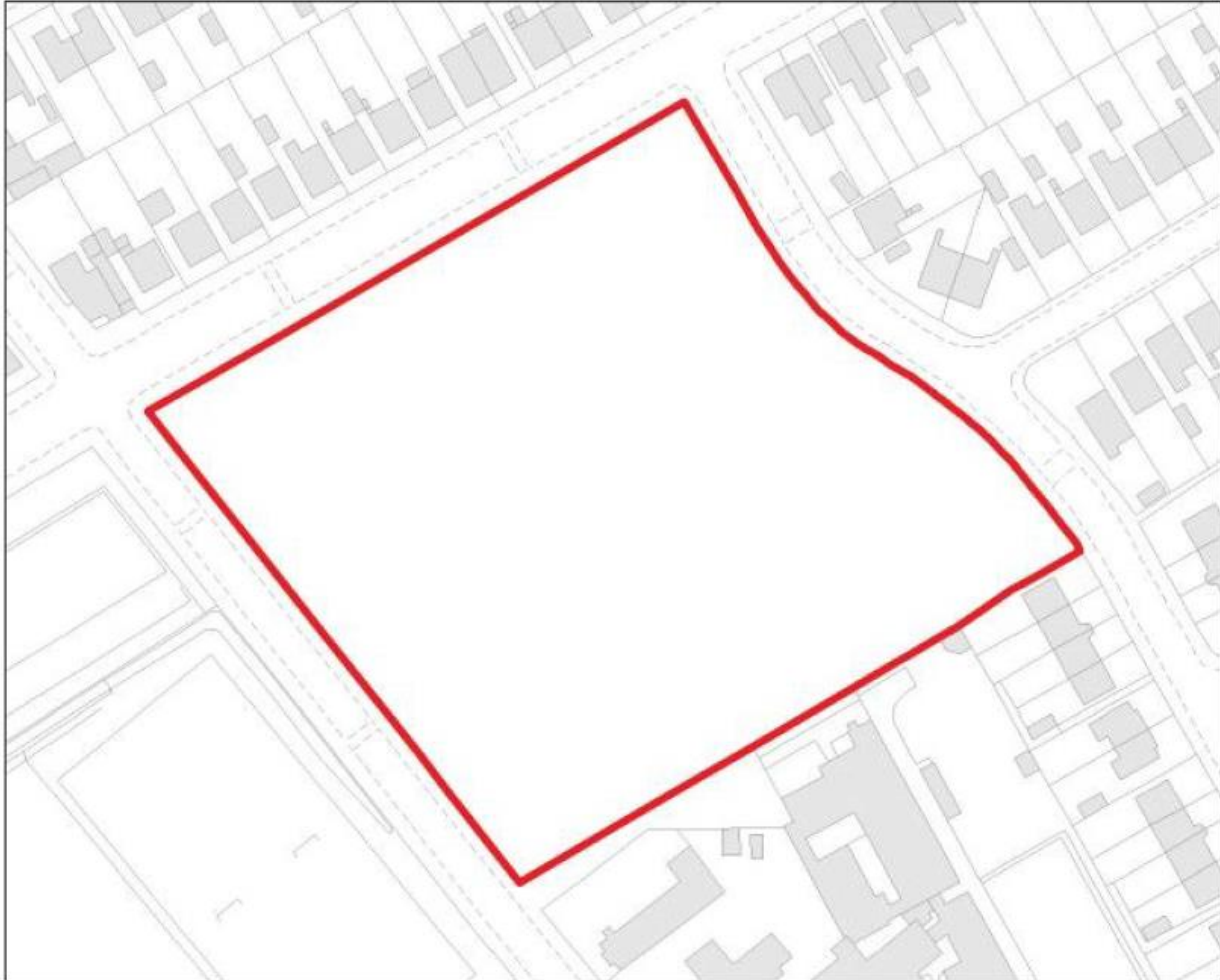


Site Area (ha): 0.87	Proposed use: Employment (B1 and B2).
Ward: Bulwell Forest	Development principles:
Address: Gala Way	<p>Building design should be complementary to and compatible with the adjacent employment park. Careful treatment is required at boundaries close to/adjacent to residential properties to ensure there are no adverse impacts. The site is underlain by a principal aquifer and it should be ensured that development does not result in pollution of the groundwater resource. Access to the sites should be made from the existing food park road network. Within Minerals Safeguarding Area and Consultation Zone for Hazardous Installations (pipeline) - prior consultation required.</p>
Current use: Vacant	

© Crown copyright and database right 2015. Ordnance Survey Licence number 100019317.

0 5 10 20 Meters

PA10 Piccadilly - Former Henry Mellish School Playing Field

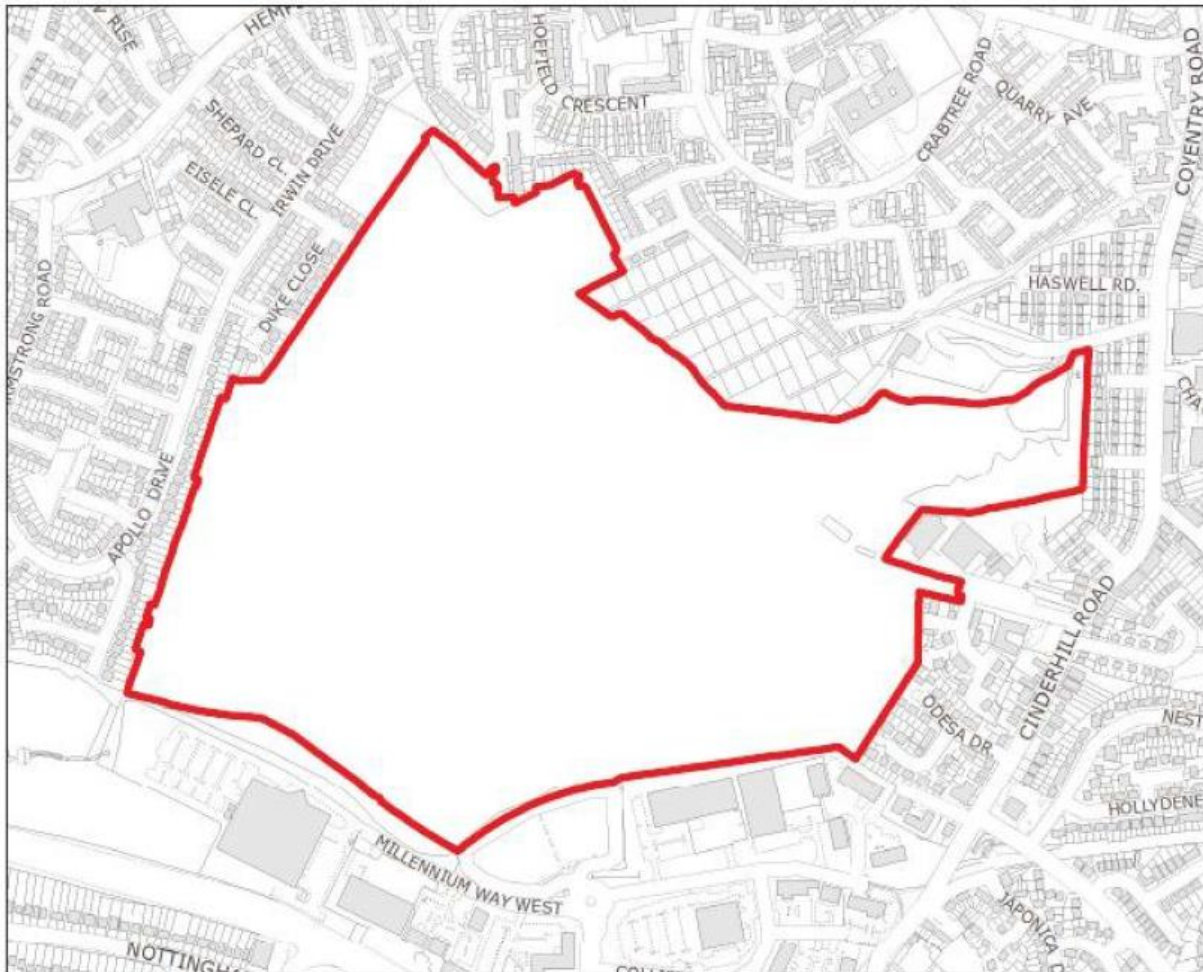


Site Area (ha): 1.15	Proposed use: Residential (C3, predominantly family housing) with a proportion of the site retained as open space.
Ward: Bulwell Forest	
Address: Piccadilly	Development principles: Design, layout and access should be carefully considered to avoid adverse impacts on existing residential properties <u>and the occupants of the Poor Clare Monastery located to the south of the site. The provision of formal playing areas near to the monastery is not appropriate. Consideration should be given to low density buildings in this part of the site or an appropriate semi natural buffer zone.</u> Development should result in mitigation for open space lost on this site which may include provision elsewhere and/or an overall increase in the quality and ecological value of open space in the wider area. Appropriate mitigation could consist of improved green corridors; new allotments; improvement of local LWS/LNRs; new equipped play areas. Access to the development should be taken from Brooklyn Road or Piccadilly. Within Minerals Safeguarding Area – prior consultation required.
Current use: Open space	

© Crown copyright and database right 2015. Ordnance Survey Licence number 100019317.

0 5 10 20 Meters

PA11 Stanton Tip - Hemphill Vale

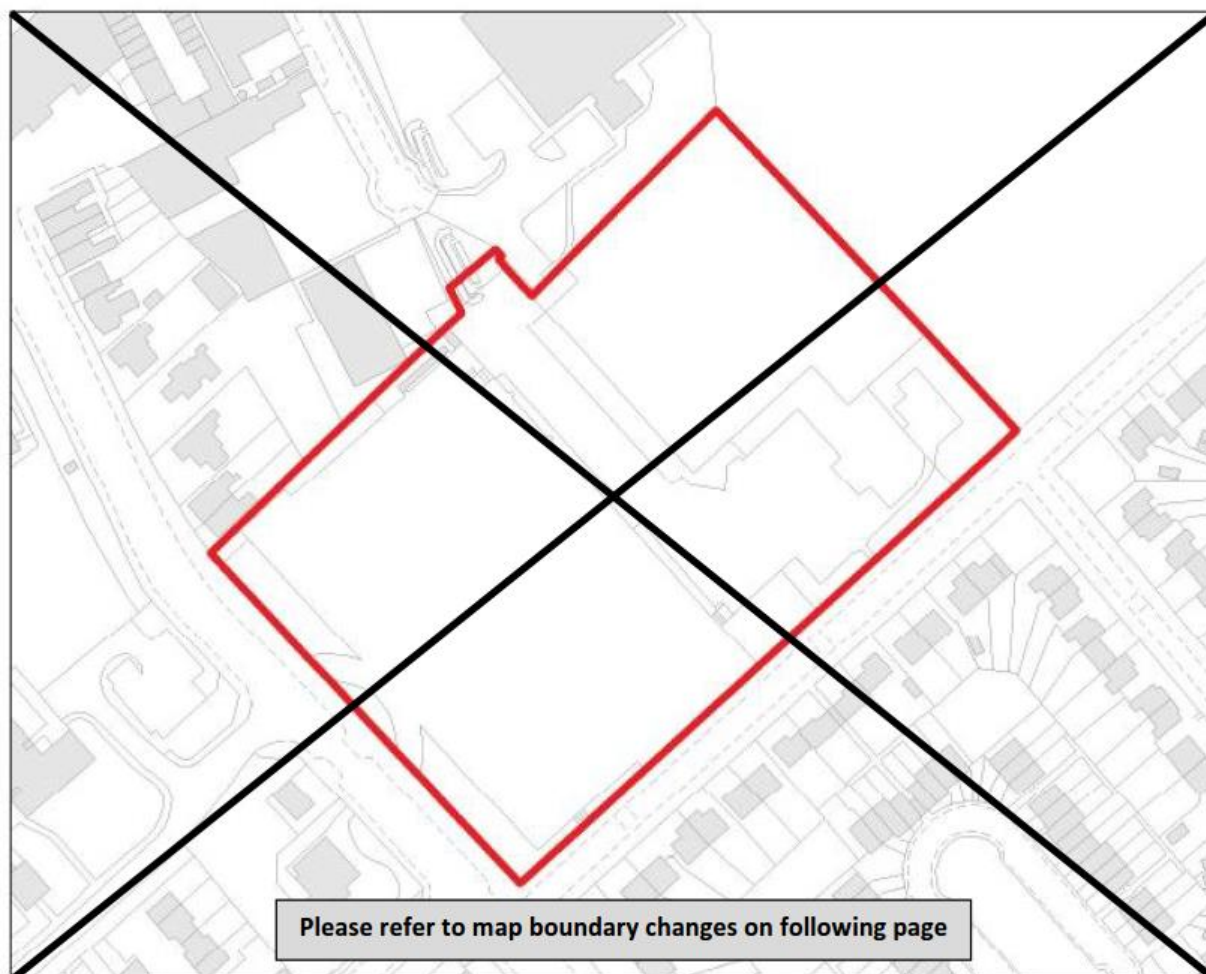


Site Area (ha): 42.6	Proposed use: Residential (C3, predominantly family housing). Additional uses leisure (D2), community (D1), employment (B1 and B2) and potentially small scale local need retail (A1).
Ward: Bulwell	Development principles:
Address: Hemphill Vale	Profile of the site requires careful consideration of layout and design via masterplanning in close collaboration with the Council to create a successful new community. Significant opportunities to enhance and create habitats both within and beyond the site (Stanton Pond and Pasture LWS within the site and Springhead LWS close by) through the use of green corridors; incorporation of semi natural habitats; green spaces and connections to the River Leen corridor. No development should take place over the existing culvert and opportunities to open up the culvert should be explored to maximise opportunities for flood risk management and habitat creation. A site specific flood risk assessment is required and this should consider the site topography and potential for overland flooding. A transport assessment is required for this site in line with the details set out within Appendix B of the Core Strategy. Improved pedestrian and cycle links are required through the site and to NET stop. Site is a former tip, development therefore has the potential to cause groundwater pollution and will require careful consideration. Within Minerals Safeguarding Area - consideration required prior to development.
Current use: Spoil Tip	

© Crown copyright and database right 2015. Ordnance Survey Licence number 100019317.

0 50 100 200 Meters

PA12 Highbury Road - Former Henry Mellish School Site

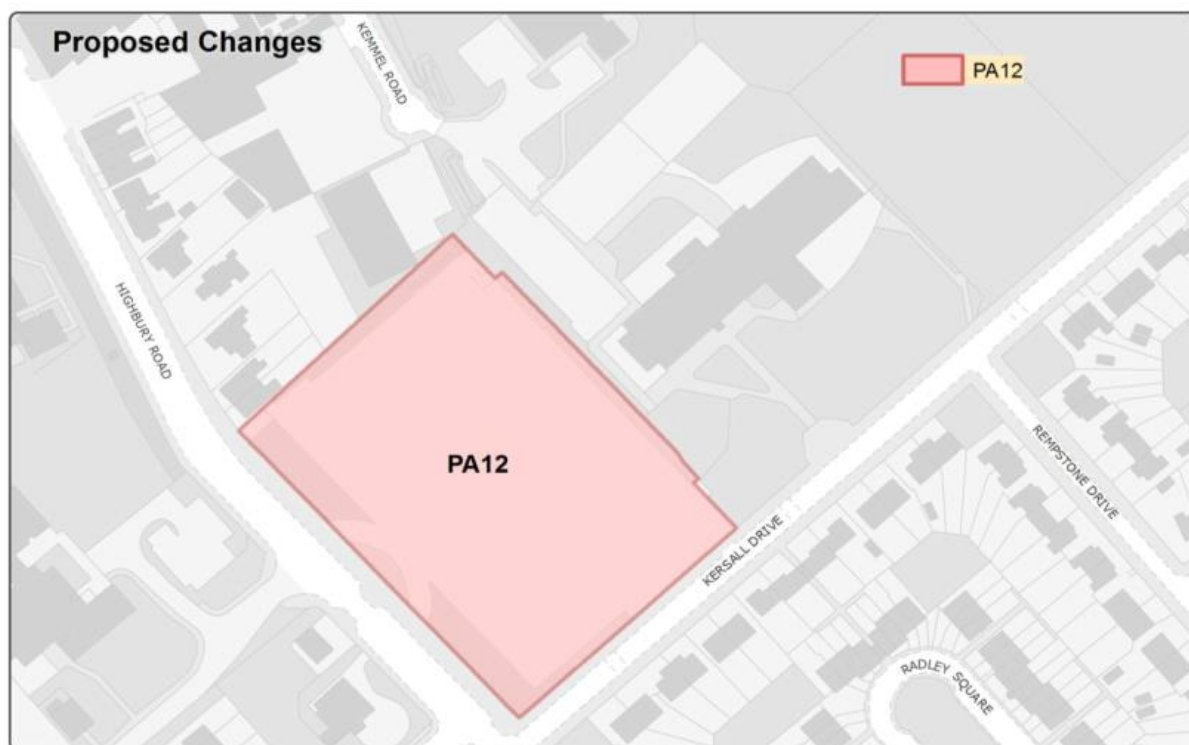
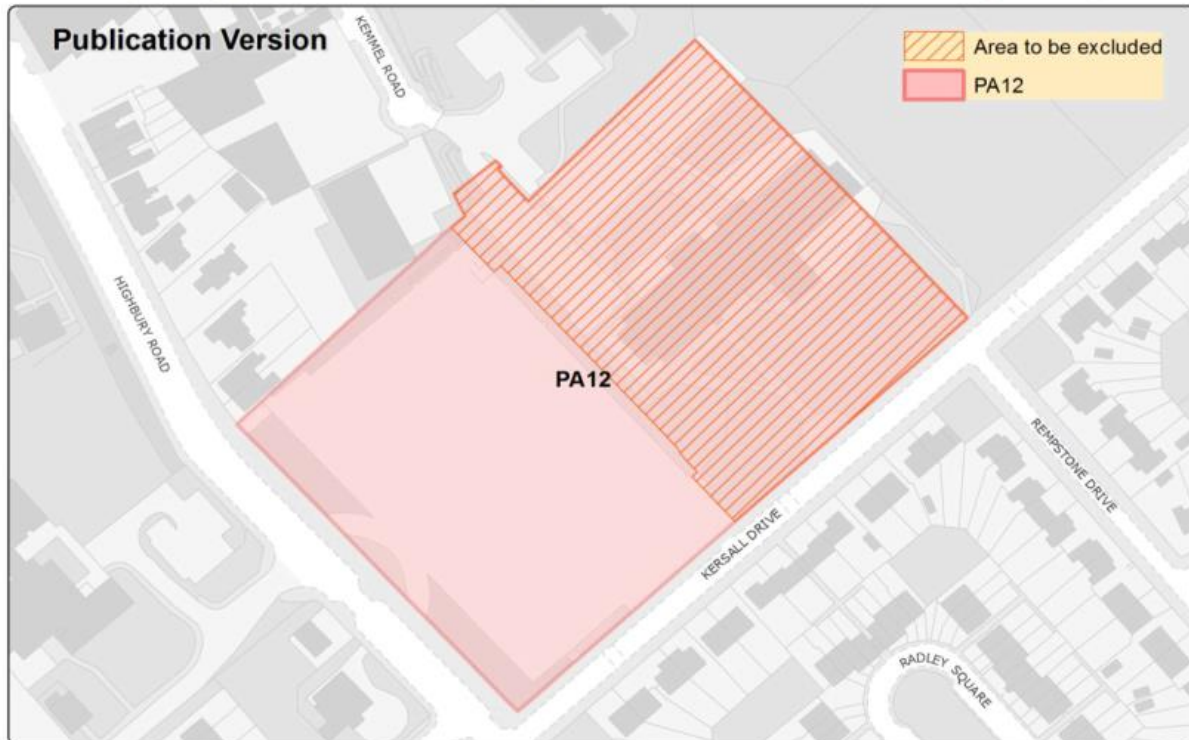


<p>Site Area (ha): 40.97</p> <p>Ward: Bulwell</p> <p>Address: Highbury Road</p> <p>Current use: Former school</p>	<p>Proposed use: Residential (C3, predominantly family housing) to the south west and education uses (D1) to north east of the site. Potential for community facilities to be provided.</p> <p>Development principles: Design, layout and access should be carefully considered to avoid adverse impacts on existing residential properties <u>take into account neighbouring uses.</u></p>
---	---

© Crown copyright and database right 2015. Ordnance Survey Licence number 100019317.

0 12.5 25 50 Meters

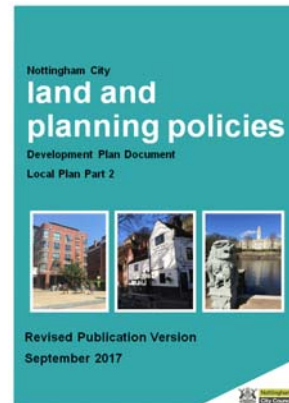
PA12 Highbury Road - Former Henry Mellish School Site - Boundary Changes



Land and Planning Policies Document (LAPP) Local Plan Part 2

**Area Committee
Wednesday, 27th September,
2017**

**Paul Tansey
Planning Policy**



Current Position

- **Core Strategy (Local Plan Part 1) – Adopted in 2014**
- **Local Plan 2005 - saved policies**
- **Draft LAPP – 3 previous rounds of consultation**
- **Proposing final round of consultation prior to submitting the LAPP for independent examination.**
- **Core Strategy + LAPP will be the Local Plan**



Main Changes to Policies

- Very little material change
- Main focus remains sustainable development
- Strong focus on provision of family housing

Bulwell & Bulwell Forest :7 sites out of 79 sites

**Consultation Period 29th September -10th November
2017**

Former Bestwood Day Centre, Bestwood Road (PA1)

**Allocated
for 30-50
dwellings
(mainly
family
housing).
No
change**



Blenheim Lane (PA2)

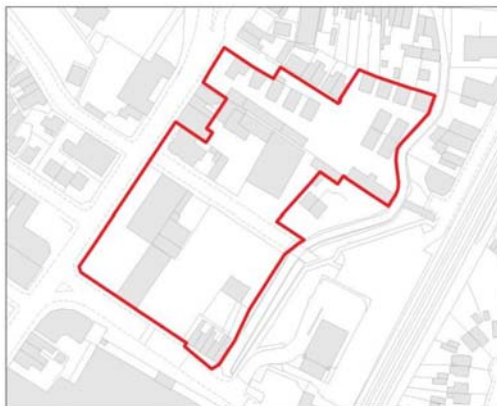
**Was allocated for office
and light industry, and
energy park. Now
includes B2 general
industry to reflect
planning permission for
4,800sqm of office or
Research &
Development and 0-2
hectares for industry
and warehousing**



Linby Street / Filey Street (PA4)

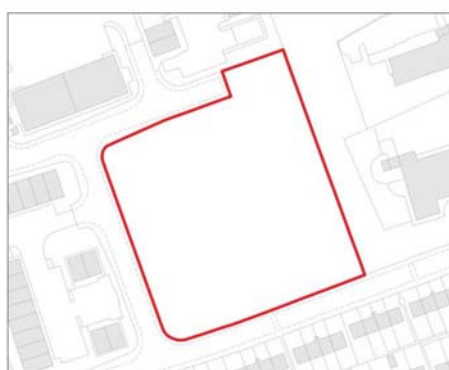
**Allocated for
upto 26
dwellings –
mainly family
housing,
employment
and retail eg
Lidl.**

**No change
proposed**



Southglade Food Park, Hucknall Road/Southglade Road (PA7)

**Allocated for
offices, light
industry and
general industry.
No changes
proposed**



Piccadilly – Former Henry Mellish School Playing Field (PA10)

Was allocated for 35-46 dwellings. Now allocated for 30-38 dwellings (mainly family housing) with a larger proportion than previously retained for open space.

Changed in recognition that the development should have regard to the amenity issues of the Poor Clare Monastery.

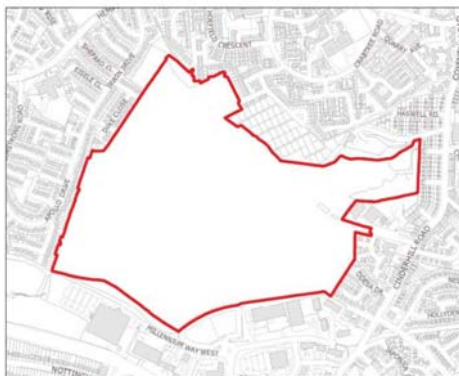


Stanton Tip - Hemphill Vale (PA11)

43 hectare site, already allocated in the adopted Local Plan and the Core Strategy

Recently sold to Omnivale

Policy RE7: Planning permission for development will be granted at Stanton Tip, subject to:



- development of an agreed masterplan for the site;
- provision of primarily family housing; (about 500 dwellings)
- provision of employment uses; (5-10 hectares)
- integration of new uses with existing development;
- submission of an acceptable site investigation and remediation scheme suitable for mixed use proposals;

Stanton Tip - Hemphill Vale (PA11)

- submission of a transport assessment and new and improved connections (vehicle/pedestrian/cycle) with adjacent development and NET Line 1 stop;
- retention and enhancement of existing habitats, including the Local Wildlife Site and creation of new areas to improve biodiversity and linkages to the River Leen corridor;
- proposals which successfully address the topography of the site in terms of accessibility, design and layout;
- creation of new green space within the development and links to existing open space/green infrastructure;
- suitable proposals for opening up the existing culvert, sustainable urban drainage and flood risk mitigation measures;
- proposals which safeguard groundwater resources; and
- proposals which maximise opportunities for the use and generation of low carbon energy.



Stanton Tip - Hemphill Vale (PA11)

ALSO, Development Principles state:

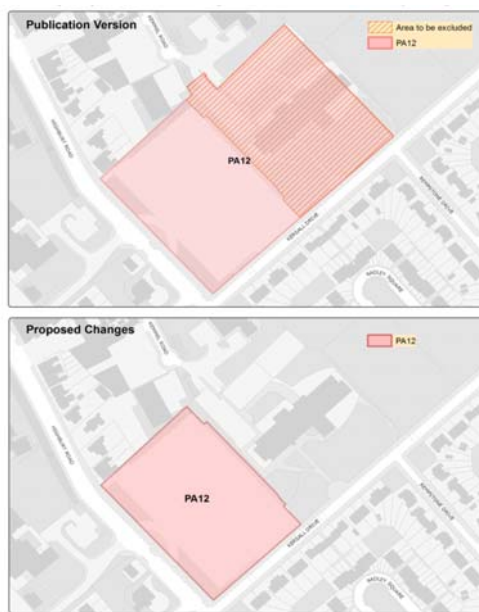
- Profile of the site requires careful consideration of layout and design via masterplanning.
- A specific flood risk assessment is required.
- Significant opportunities to enhance and create habitats through the use of green corridors; incorporation of semi natural habitats; green spaces and connections to the River Leen Corridor.
- No change from previous draft except added... Much of the tip has naturally regenerated and has biodiversity interest. The development principles show how development should maintain and enhance these interests through habitat creation and retention.



Former Henry Mellish School (PA12)

Allocated for 20-25 dwellings (mainly family housing) with potential for community facilities.

No change except removed the school site



This page is intentionally left blank

Bulwell and Bulwell Forest Area Committee/ Nottingham City Homes
27th September 2017

Title of paper:	Nottingham City Homes Update and Approvals	
Director(s)/ Corporate Director(s):	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected: Bulwell and Bulwell Forest Area Committee
Report author(s) and contact details:	Elira Mano, Area Housing Manager, Elira.Mano@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:	N/A	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input checked="" type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.		
The reports provide summary updates on the following key themes:		
<ul style="list-style-type: none"> • Capital Programme and major work; • area regeneration and environmental issues; • key messages from the Tenant and Leasehold Congress; • Tenant and Residents Associations updates; • area performance; • good news stories and positive publicity. 		
Recommendation(s):		
1	To note and comment on the update and performance information in Appendices 1 and 2.	
2	To note the allocation of funds for 2016/17, detailed in Appendix 3.	
3	To approve the Area Capital Programme funding request set out in Appendix 3.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.

- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area for noting and provides detail of the schemes that require approval by the Committee.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Has the equality impact of the proposals in this report been assessed?

No



An EIA is not required because:
(Please explain why an EIA is not necessary)

Yes

☐

Attached as Appendix x, and due regard will be given to any implications identified in it.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

This page is intentionally left blank



NCH update report Appendix 1

Time: 5:30pm

Date: Wednesday 27 September 2017

Presented by: Elira Mano

	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>Maintaining decency Maintaining decency continues around the City with new kitchens and bathrooms being renewed when required. Slate roofs are being replaced through a planned programme of works. Concentrating on Bulwell Hall wood double glazed windows are being replaced.</p> <p>Grander designs Kersall Court, Bulwell is now complete. Works to create a scooter store will start by the end of 2017. Duchess Gardens, grander designs is due next year. Chatham Court, Bulwell, grander designs due financial year 2017/18.</p> <p>Legislative projects Springhead and Holwood Courts - Swift Fire Security (Swift) are due to complete pipework and sprinklers to the corridors and individual flats at Springhead and Holwood Courts by the end of September. The project is going very well with residents providing access into their homes to allow the</p>	Information

		<p>work to take place.</p> <p>Naomi Court – new smoke alarms are being installed in each of the flats starting in September. The new smoke detectors provide a big improvement in resident safety, in the event of a serious incident they can contact the emergency services through the Woodlands Control Centre (Woodlands). For this reason the essential work cannot be refused. Information about the smoke detectors is attached.</p>	
2	Area Regeneration and Environmental Issues	<p><u>Bulwell</u></p> <p>Norwich Gardens –Phase 5 of this project is now complete. NCH will carry out a satisfaction survey now the work is complete to capture tenant's views of the works. The works across phases 1-4 have always been very well received and had a positive impact on tenant's quality of life. We hope to continue the major works across this part of Bulwell due to the success of what we have already delivered.</p> <p>Duchess Gardens- The works have now been completed with a positive reaction from the residents. We will then evaluate the success of this project and consider more works over the coming years. . NCH will carry out a satisfaction survey now the work is complete to capture tenant's views of the works.</p> <p>Courtleet Way The funding was agreed for the project and the works are currently on site and 25% complete. We anticipate this will take a further 4 weeks to complete and again have a positive impact. We are now looking at further phases in the area for potential development.</p>	Information

		<p><u>Bulwell Forest</u> NCH have installed a pocket park at the Colston Road flats to create a natural play area for the young people living in a particular block. This work has now been completed and has received positive feedback from the parents in this area.</p> <p>New build Ragdale Road – is now complete.</p> <p>The government has agreed with NCC that the land is no longer needed for school use. Investigations are currently taking place or about to commence on the site of Marlstones, Henry Mellish main (school) and Picadilly (school field) to ascertain whether the land is suitable for development. The land has previously been allocated by planning for residential development and, subject to site investigations proving satisfactory, the land is likely to be sold for this purpose.</p>	
3	Key messages from Tenant & Leaseholder Involvement	<p>My Neighbours, My Neighbourhood – Get Involved at NCH</p> <p>We're always looking for resident volunteers to work with us to help us improve services. Experience and qualifications are not necessary as we can help residents with everything they need to be successful by offering free training through the Tenant Academy as well as one to one support from the Tenant Involvement Team and local Housing Patch Managers.</p> <p>It's a great way for residents to give back to their communities and be there for other people who need extra support. There are a variety of opportunities available:</p> <p><u>Communications Panel Volunteer</u> – Help us make sure our newsletters, our website, events and publications are covering the issues that matter</p>	Information

	<p>most to our customers.</p> <p>Equalities Panel Volunteers – Help us to offer services that meet everyone’s different needs – and help us build strong communities based on mutual respect.</p> <p>Customer Excellence Panel Volunteers – Help us to review our services and work with us to identify ways we can improve.</p> <p>Complaints Panel Volunteers – help us to understand how were doing and where we need to improve by making sure we’re dealing with complaints correctly and that our services are fair.</p> <p>ACE Inspectors – Our tenants and leaseholders can help us to review our services and make recommendations to improve quality of our neighbourhoods. ACE inspectors support the Customer Excellence Panel, by carrying out 'reality checks' on front-line services, such as the Customer Service Centre (CSC) and our housing officers and reception areas. Their work ranges from conducting mystery shopping to judging 'best garden' competition.</p> <p>Street or Block Champions – This is a new initiative for our tenants and leaseholders to be an important voice in their area, providing a valuable link between us and their neighbourhoods. To launch this new initiative we hosted a launch event at the Council House recently where we invited our tenants and leaseholders who expressed an interest to be involved. Over 40 of our tenants attended the event and we are hoping to recruit many more.</p> <p>-----</p> <p>NCH annual Fun Day - We've held our Fun Day for a number of years - it's the biggest event we organise for our residents with more than 600 people</p>	
--	---	--





		<p>attending last year.</p> <p>There's going to be lots happening on the day to keep the whole family entertained. From have-a-go activities, demonstrations, entertainment, workshops, arts and crafts and food and refreshments. We've even got some of the animals from White Post Farm coming along.</p> <p>Our Fun Day will take place at Bulwell Academy on Saturday 16 September from 12 noon until 4pm.</p> <p>Best Garden Competition - The annual best garden competition has been held in Nottingham for more than 80 years. It recognises the genuine pride taken by our tenants and leaseholders in looking after their gardens. Our Ace Inspectors have recently been judging this year's competition. The winners will be invited to an awards ceremony at the council house in November.</p> <p>Families Fund Application Bid to Sport England working in Partnership with Notts County Fit In The Community. – If the NCH bid is successful we hope to encouraging families to exercise together in their local neighbourhoods. Green Spaces have been selected from our most deprived communities. Consultation has recently taken place within the locality of these areas to see what activities local residents would take part in on the green space near to their home. It is hoped that organisers can provide free or very low cost activities for local residents to take part in together as a family.</p>	
4	Tenant and Residents Associations updates	<p>Bulwell Hall TRA</p> <p>The TRA continue to work on improving the community facilities on the Totley Close playing fields and have recently took delivery of 2 new football posts paid for by a Sport England grant.</p>	Information



		<p>CRESTA The group now meet bi monthly with the next meeting taking place on 6th September at 6pm. The group continue to work with local councillors, Police and Nottingham city Homes to address issues of concern in their area.</p> <p>The People's Choice TRA The group have been actively supporting the Crabtree Community Centre to develop its offer in the local community and have worked with Rebalancing the North to deliver a community arts project to redecorate the pedestrian underpass leading on to the estate. The new look underpass was opened on the 20th July.</p> <p>HART The TRA hold regular monthly meetings at Duchess Gardens Common Room and encourage local residents to attend and air their concerns. Next meeting Wednesday 27th September 2017 at 7pm</p>	
5	Good news stories & positive publicity	<p>Colston Road – Fun Day</p> <p>Nottingham City Homes in partnership with the Bulwell Forest Garden and the local Neighbourhood Development Officer held a resident engagement event for tenants and residents of Colston Road and Austin Street Flats. An engagement event was planned to address a number of Housing Management issues and a history of poor engagement from residents. The event was a success with residents turning up on the day telling us what needed to be improved and a number of new volunteers were recruited as potential Block Champions.</p>	Information

Area report - Bulwell & Bulwell Forest Appendix 2

Generated on: 02 September 2017







AC1-1 Anti-social behaviour

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved – Bulwell <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	99%	100%			100%	100%	Excellent performance where all cases were successfully resolved. This reflects robust case management where regular meetings regarding cases ensuring correct direction is taken at an early stage. In addition, this is reflective of the customer focused ASB service and effective partnership working. Customers are kept informed about their case and speed in which the case was dealt with. We will continue to have a focus on the frequency of victim contact and quality of information and updates provided to victims.
% of ASB cases resolved by first intervention – Bulwell <i>Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.</i>	85%	97.3%			94.35%	90.2%	Excellent performance which reflects the Housing Patch Manager's ability to effectively manage and resolve cases which supports our aim to deliver a 'right first time' customer service. AHM will continue to maintain robust monitoring through one to ones and TEM React Reviews.

<p>Tenant satisfaction with the ASB service</p> <p>Note: . Overall tenant satisfaction with the ASB service - The average score (Percentage) for each survey question. Data for this indicator is not available by ward..</p>	85.00%	87.72%			86.53%	73.45%	<p>Customer satisfaction with the ASB service improved during quarter three and is now above target. Current performance of 87.72% also represents a significant improvement on last year's outturn of 86.53%.</p> <p>Our approach of contacting customers by telephone and much more quickly after case closure is producing a greater survey participation rate.</p> <p>The noise app has been rolled out across all offices and has received a positive reception from customers. It is improving the quality of noise nuisance reporting and enables Housing Patch Mangers to quickly triage complaints of noise nuisance and intervene swiftly.</p> <p>Whilst overall satisfaction is above target there are areas which require a continued focus, including keeping customers informed about their case and speed in which the case was dealt with. We will continue to have a focus on the frequency of victim contact and quality of information and updates provided to victims. Regular case reviews conducted by Area Housing Managers will ensure there is a continued drive in this area.</p>
---	--------	--------	---	---	--------	--------	---



							Mediation has been used on a range of antisocial behaviour issues. Referrals have covered issues including household noise, loud music, pet nuisance, parking issues and fencing disputes. The service has achieved customer 100% satisfaction to year to date and is empowering residents to work together to resolve disputes and find new and better ways of dealing with each another.
--	--	--	--	--	--	--	--

AC1-2 Repairs

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Bulwell & Bulwell Forest <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	93.51%			95.73%	96.59%	Performance is below target for completing jobs within 15 days, we are implementing actions to reduce the length of time taken to complete work. Improvement should be visible by Qtr 2 We are keeping 98% of all our appointments made and will continue to work to bring further improvements to this performance
% of repairs completed in target – Bulwell Forest <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	94.52%			95.37%	96.43%	Performance is below target for completing jobs within 15 days, we are implementing actions to reduce the length of time taken to complete work. Improvement should be visible by Qtr 2 We are keeping 98% of all our appointments made and will continue to work to bring further improvements to this performance
% of repairs completed in target – Bulwell Ward	96%	93.25%			95.83%	96.63%	Performance is below target for completing jobs within 15 days, we are implementing actions to reduce



<i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>							<p>the length of time taken to complete work. Improvement should be visible by Qtr 2</p> <p>We are keeping 98% of all our appointments made and will continue to work to bring further improvements to this performance</p>
<p>Tenant satisfaction with the repairs service</p> <p><i>Note: Data for this PI is only available citywide</i></p>	9.1				9.08	9.1	<p>Performance for tenant's satisfaction is currently in target and we continue to use customer valuable feedback to drive the service forward.</p>

AC1-3 Rent Collection

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	99.03%			100.29%	100.25%	<p>Rent collection was 98.85%, against the 100% target; this is comparable to the position at the end of quarter one last year. Arrears at the end of the quarter were £2.67 million.</p> <p>The continued roll out of the Government's Welfare Reforms is having an impact on the rents performance. As a result of the 1% rent reduction the amount of rent charged only reduced by £39,147 for the first three months of this financial year. Incorporating the 1% reduction We received £647,743 less in Housing Benefit than the same period last year. There was an increase in cash collection of £621,350 for this period compared to the first quarter of 2016/17.</p> <p>An increased number of our tenants are now in temporary, irregular and low-paid employment (such as zero-hours contracts). This has exacerbated the problem of frequent Housing Benefit suspensions,</p>



						<p>making rent collection for working families more challenging. Those tenants claiming UC can move on and off with ease as they gain or cease employment.</p> <p>The roll out of Universal Credit cases continues to affect the overall rents performance. We have had 434 total cases with 354 live cases. The debt on these cases is £192,752.81 - an increase of £83,018.87 due to UC. This is impacting on our ability to reduce the overall debt, which was 2.54% of the annual debit of £105 million at the end of quarter one. We are working hard to reduce this debt; we had the first of our UC days of action planned at the Woodlands. The whole of the North Team, including Tenancy Sustainment Officers were based in the blocks for the day talking to tenants about UC and taking enforcement action where appropriate. We are also working on a revised process for dealing with UC cases and will be rolling out refresher training to all RAMs and TSOs over the next few weeks</p> <p>A corporate programme of work continues, designed to ensure that the whole of NCH responds to the challenges of UC and wider</p>
--	--	--	--	--	--	--





						<p>welfare reforms. The Welfare Reform Programme Board is working closely with strategic partners such as the DWP, NCC and voluntary sector groups to mitigate the impact of Welfare Reform on our tenants and our rent performance. It will also monitor the actions taken to mitigate against the impact of UC.</p> <p>The Rents Team have recently undergone their annual inspection from Housing Quality Network's Rent and Income Excellence Network. The inspection examines our policies, procedures and plans for dealing with Universal Credit compared to other authorities nationally. We were awarded reaccreditation with no recommendations.</p> <p>Last financial year, we commenced the 'Rent First' campaign with a series of events aimed at raising awareness amongst staff and residents of the importance of paying rent on time and this will continue next year. There will be articles in staff and tenant publications, in addition to messages on social media.</p> <p>We are continuing to meet our target for evictions, however we have completed 31 so</p>
--	--	--	--	--	--	--

							far this financial year and this compares with 27 at the same point last year. The numbers are likely to increase as the team tackles the higher level debt, although eviction is only ever a last resort and we try where possible to work with tenants to resolve their debt by other means.
% of tenancies ending due to eviction <i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported Citywide.</i>	0.45%	0.39%			0.36%	0.43%	Currently at 0.39% which is a reduction on last year of 0.08% but we have evicted 62 cases so far this year compared to 46 at this point last year. Ahead of 0.45% target.







Page 73

AC1-4a Empty properties - Average relet time







Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
Average void re-let time (calendar days) – AC - Bulwell & Bulwell Forest <i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new</i>	25	39.42			30.83	20.4	See below

tenancy							
<p>Average void re-let time (calendar days) – Bulwell Forest Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	25.65			25.28	20.19	<p>The target was not met partly due to the letting of empty properties within Independent Living schemes where demand at times can be limited.</p> <p>General needs properties were let in an average of 19 days</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.</p>
<p>Page 71</p> <p>Average void re-let time (calendar days) – Bulwell Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	43.67			32.36	20.45	<p>The target was not met partly due to the letting of empty properties within Independent Living schemes where demand at times can be limited.</p> <p>General needs properties were let in an average of 22 days</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.</p>







AC1-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Bulwell & Bulwell Forest <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		25			32	31	See below
Number of lettable voids – Bulwell Forest Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		6			6	4	The number remained the same during this period The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.
Number of lettable voids – Bulwell Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		19			26	27	The number reduced by seven during this period The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.

AC1-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting decommission – AC - Bulwell & Bulwell Forest <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		1			0	0	None at present
Number of empty properties awaiting decommission – Bulwell Forest Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		1			0	0	None at present
Number of empty properties awaiting decommission – Bulwell Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	None at present

AC1-5 Tenancy sustainment

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Bulwell & Bulwell Forest <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	92.94%			91.6%	94.23%	Whilst target is not met, Housing Patch Managers continue to remain focussed on making sure that support is available to our tenants to sustain their tenancies. As Pre Terms visits are no longer completed by Tenancy and Estate, we are currently carrying out an analysis to evaluate the reasons why tenants chose to terminate their tenancies before 12 months. This information should assist us to identify any trends and therefore assist us to improve the performance.
Percentage of new tenancies sustained - Bulwell Forest Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	84%			84.31%	94.12%	As above
Percentage of new tenancies sustained - Bulwell Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	94.98%			93.36%	94.26%	As above

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
1	Bulwell	£198,096.18	£0	£0	£0	£52,298.40
1	Bulwell Forest	£68,187.37	£0	£0	£0	£58,339.72

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Colston Road, Bulwell Forest	Supply and fit 2.No aluminium security doors.	Improve the security in the block and prevent unauthorised access.	Leanne Hoban	£5,601.88	Approval

This page is intentionally left blank

Bulwell and Bulwell Forest Area Committee – September 27th 2017

Title of paper:	Bulwell and Bulwell forest Area Capital Fund	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Bulwell and Bulwell Forest
Report author(s) and contact details:	Celia Knight, Neighbourhood Development Officer (Bulwell Forest Ward) Tel 0115 8833729 celia.knight@nottinghamcity.gov.uk Suki Shergill, Neighbourhood Development Officer (Bulwell Ward) Tel 0115 8833728 sukhbir.shergill@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 915 2061 nancy.hudson@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Area Committee with :- <input type="checkbox"/> Latest spend proposals under the Area Capital Fund including highways and footways <input type="checkbox"/> Latest spend proposals regarding Public Realm schemes		
Recommendation(s):		
1	That the prioritised Area Capital and public realm schemes for Bulwell and Bulwell Forest, as set out below, are approved.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport Improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 As part of the budget process, Nottingham City Council approved in February 2017 an LTP capital allocation of £1.25 million citywide between 2017-18. In addition, £750,000 was approved for funding across the city on public realm schemes.
- 1.3 To give opportunity for the Area Committee to make comments on suggested schemes and their progress.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Has the equality impact of the proposals in this report been assessed?

No X

An EIA is not required because this report does not relate to changing policy or functions.

**8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR
THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 Highways Framework Agreement

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 Executive Board Report 21st February 2017.

Bulwell Area Capital 2017 - 2018 Programme

Bulwell LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bonington Close	footpath	Prioritised 15 August 2017	£5,307			Resurfacing of footpath on Bonington Close - surface only - lead service: Highway Maintenance
Courtleet Way	footpath	Approved June 2017	£48,336	08/01/2018		Resurfacing of footpath on Courtleet Way (main section) from Crabtree Road to T-junction - lead service: Highway Maintenance

Total LTP schemes*

£53,643

Bulwell Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bulwell Ward CCTV	security cameras	Approved June 2017	£4,830		ongoing	Additional contribution to ward CCTV project - lead service: Neighbourhood Management
Courtleet Way	area improvement	Approved June 2017	£6,700			Contribution to NCH area improvement scheme on Courtleet Way - lead service: NCH

Total Public Realm schemes**

£11,530

Bulwell Withdrawn schemes

Location	Type	Reason	Amount	Details
No decommitments to date				

Total Decommitted***

£0

2017 - 2018 LTP allocation
 LTP carried forward from 2016 - 2017
 2017 - 2018 Public Realm allocation
 Public Realm carried forward from 2016 - 2017
Total Available 2017 - 2018 ACF
 *Less LTP schemes
 **Less Public Realm schemes
 ***Decommitted funds
Remaining available balance
 LTP element remaining
 Public Realm element remaining

£85,600
 £9,881
 £51,300
 £0
£146,781
 - £53,643
 - £11,530
 + £0
£81,608
 £41,838
 £39,770

Bulwell Forest Area Capital 2017 - 2018 Programme

Bulwell Forest LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Highbury Road	footpath	Approved June 2017	£9,081	in planning		Surface treatment of footpath on Highbury Road from Broomhill Lane to Piccadilly - lead service: Highway Maintenance
Church Lane	area improvement	Approved June 2017	£165	ongoing		White edging to steps leading from Church Lane to Northolme Avenue - lead service: Highway Maintenance
Carey Road/St Albans Road	road safety	Approved June 2017	£5,000			Contribution to feasibility study to identify safety measures at Carey Road/St Albans Road level crossing - lead service: Traffic & Safety

Total LTP schemes*

£14,246

Bulwell Forest Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Right Track	play equipment	Prioritised 24 August 2017	£12,550			Transfer of Council-owned play equipment from Right Track social enterprise to a public area to be identified in Bulwell Forest ward - lead service: Parks & Open Spaces
Bulwell Forest tree improvement	tree works	Approved June 2017	£2,000	ongoing		Programme of tree works at identified locations across the ward - lead service: Parks & Open Spaces
Southglade Park	park improvement	Approved June 2017	£1,000	Autumn 2017		Scheme to cover locally identified improvements at Southglade Park - lead service: Neighbourhood Management

Total Public Realm schemes**

£15,550

Bulwell Forest Withdrawn schemes

Location	Type	Reason	Amount	Details
Beauclerk Drive	fencing	underspend	£11	Fence and gate in completion of previous stopping-up order - lead service: Rights of Way (May-16) <i>alteration from July 2017</i>

£11

Total Decommitted***

2017 - 2018 LTP allocation		£48,300
LTP carried forward from 2016 - 2017		£4,196
2017 - 2018 Public Realm allocation		£29,000
Public Realm carried forward from 2016 - 2017		£14,227
Total Available 2017 - 2018 ACF		£95,723
* <i>Less LTP schemes</i>	-	£14,246
** <i>Less Public Realm schemes</i>	-	£15,550
***Decommitted funds	+	£11
Remaining available balance		£65,938
LTP element remaining		£38,250
Public Realm element remaining		£27,688

BULWELL AND BULWELL FOREST AREA COMMITTEE – September 27th 2017

Title of paper:	Ward Councillor Budget Report	
Director(s)/ Corporate Director(s):	Dave Halstead Director Neighbourhood Services	Wards affected: Bulwell and Bulwell Forest
Report author(s) and contact details:	Suki Shergill Neighbourhood Development Officer – Bulwell Ward sukhbir.shergill@nottinghamcity.gov.uk Tel 0115 8833728 Celia Knight Neighbourhood Development Officer – Bulwell Forest celia.knight@nottinghamcity.gov.uk Tel 0115 8833729	
Other colleagues who have provided input:	Kate Spencer Finance Assistant 0115 8762765 catherine.spencer@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		X
Energy, Sustainability and Customer		X
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		X
Children, Early Intervention and Early Years		X
Leisure and Culture		X
Resources and Neighbourhood Regeneration		X
Summary of issues (including benefits to citizens/service users):		
This report advises the Area Committee of the use of delegated authority by the Director of Neighbourhood Services in respect of projects and schemes within the Bulwell and Bulwell Forest wards.		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 1, detailed in Appendix A.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members. This report outlines the spending decisions since the report taken to the Area Committee Meeting on June 14th 2017.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations and Area Committee Finances

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendix 1 but the funding requested will provide additional services or benefit to residents of Bulwell and Bulwell Forest wards.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Members have been allocated £5000 per member for 2017/2018 which has been added to any underspend from the previous financial year.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Has the equality impact of the proposals in this report been assessed?

An EIA is not required because this report does not relate to changing policy or functions

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 A delegated authority for each scheme is available.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

APPENDIX A**Bulwell Ward Budget Allocations April 2017/ March 2018**

Date Approved	Schemes: Bulwell Ward	Councillor(s)	Amount (total)
19.6.17	Carey Rd/St Albans Feasibility Study	Hartshorne & Klein	£5,000

Balance Brought Forward 16/17	£4,898
Councillor funding 17/18	£15,000
Total funds 17/18	£19,898
Decommitted schemes 17/18	0
Allocated 17/18	£5,000
Uncommitted Funds after allocated schemes	£14,898

Bulwell Forest Ward Budget Allocations April 2017/March2018

Page 89

Date approved	Schemes: Bulwell Forest Ward	Councillor(s)	Amount (total)
6/4/17	Knights Close Mini Fun Day	Campbell, Clark, McDonald	300
30/5/17	Bulwell Forest Ward Improvements	Campbell, Clark, McDonald	1000

The following proposals have been agreed in principle but further information is awaited;- Nottingham Music Hub £150

Balance Brought Forward 16/17	£3,507
Councillor funding 17/18	£15,000
Total funds 17/18	£18,507
Decommitted schemes 17/18	0
Allocated 17/18	£1300
Uncommitted Funds after allocated schemes	£17,207

This page is intentionally left blank

Bulwell and Bulwell Forest Area Committee – September 27th 2017

Title of paper:	Bulwell and Bulwell Forest Ward Reports	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Bulwell & Bulwell Forest
Report author(s) and contact details:	Suki Shergill – Neighbourhood Development Officer, Bulwell Ward sukhbir.shergill@nottinghamcity.gov.uk Tel 0115 8833728 Celia Knight – Neighbourhood Development Officer, Bulwell Forest Ward celia.knight@nottinghamcity.gov.uk Tel 0115 8833729	
Other colleagues who have provided input:	Gursharan Nijran Senior Neighbourhood Development Officer Gursharan Nijran@nottinghamcity.gov.uk Tel 0115 8833734	
Date of consultation with Portfolio Holder(s) (if relevant)	Councillor Graham Chapman 12th November 2015	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		X
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		X
Energy, Sustainability and Customer		X
Jobs, Growth and Transport		X
Adults, Health and Community Sector		X
Children, Early Intervention and Early Years		X
Leisure and Culture		X
Resources and Neighbourhood Regeneration		X
Summary of issues (including benefits to citizens/service users): This report focusses on current priorities and issues facing the three wards within the West area and gives details of forthcoming events and activities. It also highlights the latest issues now being addressed through regular Neighbourhood Action Team (NAT) meeting		
Recommendation(s):		
1	To note the progress on Ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team;	
2	To note the progress made against existing Councillor pledges.	
3	To note the current performance data shown in Appendix 1	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Each Area Committee has agreed priorities which link to the City Council's current ambitions contained in the latest City Council Plan 2015 - 19. Actions for each priority will be developed and led by appropriate service teams and partnerships for example The Employment and Skills Area Partnership. These priorities will be updated for each area committee, taking into account discussions at NAT meetings and various groups and activities involving Councillors, residents and local groups.

- 1.2 The events and activities detailed in the report take account of the work which all NDOs undertake with partner organisations within the wards. It shows a range of activity in place across neighbourhoods to improve social cohesion and tackle priorities at a ward and area level.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Each Ward manages a set of priorities and key issues through regular meetings of the NAT. These meetings are led by Neighbourhood Development Officers (NDOs) and supported by core partners including Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Early Help, City Services / Waste Management; Fire and Rescue Services and Health.
- 2.2 Ward Councillors are also invited to participate in these meetings.
- 2.3 Ward priorities are identified and informed from a range of sources including Citizens, Councillors, Partners and Officers and current issues will be updated for each area committee.
- 2.4 Ward reports also reflect some of the wider area concerns and priorities which have been either addressed previously through area committee or have been developed as part of the Area Cluster reviews. Some of these wider priorities such as health and employment will be taken forward through appropriate area focussed meetings.
- 2.5 The intention is to work towards a Ward Report which is consistent across all City wards. It will provide details of the pledges which Councillors have prioritised for their respective wards.
- 2.6 The previous Area Committee Priorities Action Plan will be incorporated within the ward plans to avoid any duplication.
- 2.7 Area Committee Chairs will be invited to review the latest Ward Reports to ensure that the format is accessible for Councillors and community representatives and there is sufficient consistency across all areas.
- 2.8 The current individual Ward priorities for Bulwell and Bulwell Forest are shown in Appendices 1 and 2 respectively and will be updated for each Area Committee.
- 2.9 The ward priorities also make reference to a number of development sites which are listed within the Neighbourhood Regeneration Strategy document – Building a Better Nottingham.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 None

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None

7 EQUALITY IMPACT ASSESSMENT

7.1 Has the equality impact of the proposals in this report been assessed?

An EIA is not required as this is not a new or changing policy, service or function. Appendix 4 highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

Appendix 1
Bulwell Ward

Safer Nottingham

Priority	Lead	Progress Since last Area Committee
Anti-social behaviour and Criminal Damage	Police/Community Protection	Continue to encourage reporting and targeting hotspots.

Neighbourhood Nottingham

Priority	Lead	Progress Since last Area Committee
Dog Fouling/Fly tipping Reduction To include targeted work. Crabtree is a focus point.	Community Protection, NOM & Neighbourhood Management	Clean up event for targeted areas to take place in Crabtree in partnership with the People's Choice TRA & Crabtree Community Centre, Community protection, NCH. This will also involve letter drops providing details of reporting fly tipping and how to get items picked up.
River Leen area littering	Community Protection, NOM & Neighbourhood Management. Keep Britain Tidy.	The river area was cleaned on the 12 th June.
CCTV	Police	CCTV is monitoring Commercial Road and Blenheim to deter Flytipping. Signs are also up.

Families Nottingham

Priority	Lead	Progress Since last Area Committee
Big Steps Small Changes	City Care/Schools/Toy Library/Early Years	Continuous family mentors visiting & engaging with families/range of activities being offered.

Health Nottingham

Priority	Lead	Progress Since last Area Committee
Promote healthy lifestyles	Neighbourhood management	Information stalls were run on the 13 th June and 16 th June providing health information along with over 150 Health information tubes

		given away. Over 300 people were engaged with on both those days.
--	--	---

Working Nottingham

Priority	Lead	Progress Since last Area Committee
Market trader's scheme. To provide opportunities for starting up a market stall leading to long term employment.	Job Centre/Markets team/Economic Development	Plan of action has now been agreed to be put into practice. Staff changes in process.
Maximising employment opportunities for local people.	Neighbourhood Management	NOM has taken on 3 work experience individuals through the job centre. They are progressing well and learning new skills.
Nottingham City Homes are running a Tenancy involvement Scheme. This offers an opportunity for training in a wide range of areas. A key aim is to gain new skills that are transferable to employment.	Nottingham City Homes	The scheme is currently being promoted.

Bulwell Forest Ward

Priority	Lead	Progress Since last Area Committee
Safer Nottingham		
St Albans Crossing (Bulwell Forest South Priority)	NM	A feasibility study has been undertaken to look at various options in relation to this crossing. A meeting is taking place in September with Network Rail, NET, Nottingham City Transport and NCC.
Anti-Social behaviour around the St Albans/Colston/Austin flats	NCH/Police/CP/NM	A mini fun day was organised on Colston Green for residents of the flats to come together and talk to relevant officers. A proposal is being submitted to Area Committee to improve the door security on one or more blocks.
Deliberate Fires on and around Bulwell Forest Recreation Ground	Police/Fire/ Community Protection/City Services/Parks/NM	An inter-agency meeting and a site visit has taken place and a range of actions agreed

Neighbourhood Nottingham		
Increased tenant/resident engagement particularly around the Deptford crescent area Neighbourhood	Neighbourhood Management/NCH	A range of community events are planned throughout the ward in 2017 e.g. Knights Close mini fun day, Southglade ParkLive, Fun on Bulwell Forest, Older Persons event. A booklet has been produced for the week of action in September highlighting the opportunities to get involved with community groups.
Management of vacant sites	Management/Community Protection	Contact has been made with relevant owners where necessary e.g. to arrange for graffiti to be removed. Nottingham City Council has purchased the former Harvesters site and it is proposed that social housing is built in that area.
Development of parks and open spaces Page 96	Parks/NM	Additional play equipment has been installed on Latimer Park. Schools and residents have been involved in workshops regarding proposed artworks on the Hucknall Rd Linear Walkway following a successful WREN funding bid. The possibility of installing additional play equipment on another park is being investigated.
Dog Fouling	Community Protection/NM	Ongoing work continues to catch irresponsible dog owners.
Healthy Nottingham		
Promotion of energy advice	Neighbourhood Management	Robin Hood Energy and other relevant stallholders are attending community events in 2017.
Provision of support to carers	Neighbourhood Management	Various stalls providing information to carers are invited to community events.
Working Nottingham		
Increase access to awareness about training and employment opportunities.	Neighbourhood Management	Over 1000 people attended the Jobs fair held at Riverside in March. Information about the jobs being created at the new pub which is

		<p>due to open on June 5th attracted a lot of interest on My Bulwell. Regular posting are made on My Bulwell and sent out to community groups regarding job opportunities. The employment forum meets quarterly to share information about support to job seekers. The city jobs fair in September is being promoted locally.</p>
--	--	--

Appendix 2 –

List of Key Current Issues Taken from latest NAT review

Bulwell Ward

- Town centre upgrade & development
- Anti-Social Behaviour
- Reducing Flytipping in hotspots

Bulwell Forest Ward

- Deliberate Fires on and around Bulwell Forest Recreation Ground
- Derelict sites

Appendix 3

Opportunities for citizens to engage - forthcoming dates of events and activities

Bulwell Ward

Friday September 8th Bulwell Partnership
Tuesday 12th September - People's Choice
Wednesday 13th September - Ward walk, Newmarket
Wednesday 27th September- HART
Wednesday October 4th - Cresta
Thursday October 12th – ward Walk, Longford Crescent
Wednesday October 25th – HART
Tuesday November 7th People's Choice.

Bulwell Forest Ward

Monday October 9th – Older Persons Event at Mellish Sports Centre
Tuesday, October 10th – Ward walk around Deptford estate
Thursday, October 12th – Rise Park Action Group
Thursday, November 16th – Top Valley Tenants and Residents Association

SUMMARY PERFORMANCE REPORT

AREA 1 Bulwell & Bulwell Forest

Area Total	Category	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Year To Date				YTD Rates	
														2016-17	2017-18	Vol +/-	% Change	2016-17	2017-18
Area Committee 1	All Crime	265	312	295	298									884	1170	286	32%	29.69	39.30
	Victim Based Crime	237	278	263	258									776	1036	260	34%	26.07	34.80
	Criminal Damage	29	45	52	37									128	163	35	27%	4.30	5.48
	Theft	72	76	62	81									236	291	55	23%	7.93	9.77
	Burglary - Residential	15	29	26	12									-	82	-	-	-	2.75
	Violence Domestic	70	89	85	88									250	332	82	33%	8.40	11.15
	Violence NTE Violence	26	31	33	28									94	118	24	26%	3.16	3.96
	Violence Other	7	7	7	14									15	35	20	133%	0.50	1.18
	Violence	37	51	45	46									141	179	38	27%	4.74	6.01
	ASB	86	92	91	120									567	389	-178	-31%	19.05	13.07
	Noise	14	23	24	32									152	93	-59	-39%	5.11	3.12
	Youth	31	34	26	40									150	131	-19	-13%	5.04	4.40
	Alcohol	18	13	13	13									76	57	-19	-25%	2.55	1.91
	Deliberate Fires	10	5	7										11	22	11	100%	0.37	0.74
Ave. Qrt Score	Cleanliness Score	90	87.5	87										89	88	0	-1%	N/A	N/A
	Graffiti (reactive)	5	6	5										47	16	-31	-66%	1.58	0.54
	Fly-Tipping (reactive)	41	49	51										141	141	0	0%	4.74	4.74
	Dog Fouling (reactive)	6	3	13										37	22	-15	-41%	1.24	0.74
	Unemployment	795	790											1425	1585	160	11%	47.87	53.24

Ward	Category	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Year To Date				YTD Rates	
														2016-17	2017-18	Vol +/-	% Change	2016-17	2017-18
Bulwell	All Crime Victim Based Crime	175	195	190	210									612	770	158	26%	37.88	47.66
		156	176	173	177									527	682	155	29%	32.62	42.21
Page 100	Criminal Damage Theft Burglary - Residential	16	34	33	19									83	102	19	23%	5.14	6.31
		53	54	48	60									162	215	53	33%	10.03	13.31
		9	11	7	10									-	37	-	-	-	2.29
	Violence Domestic Violence NTE Violence Other Violence	47	58	59	59									182	223	41	23%	11.26	13.80
		18	20	24	19									71	81	10	14%	4.39	5.01
		5	6	5	10									13	26	13	100%	0.80	1.61
		24	32	30	30									98	116	18	18%	6.07	7.18
	ASB Noise Youth Alcohol	58	59	53	89									363	259	-104	-29%	22.47	16.03
		9	16	10	24									96	59	-37	-39%	5.94	3.65
20		22	17	30									94	89	-5	-5%	5.82	5.51	
12		9	6	10									62	37	-25	-40%	3.84	2.29	
Ave. Qrt Score	Deliberate Fires	9	3	4										8	16	8	100%	0.50	0.99
	Cleanliness Score	89	87	87										88	88	-1	-1%	N/A	N/A
	Graffiti (reactive)	2	4	4										22	10	-12	-55%	1.36	0.62
	Fly-Tipping (reactive)	24	31	35										103	90	-13	-13%	6.37	5.57
	Dog Fouling (reactive)	1	1	5										19	7	-12	-63%	1.18	0.43
	Unemployment	560	555											1015	1115	100	10%	62.82	69.01

Ward	Category	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Year To Date				YTD Rates	
														2016-17	2017-18	Vol +/-	% Change	2016-17	2017-18
Bulwell Forest	All Crime	90	117	105	88									272	400	128	47%	19.98	29.38
	Victim Based Crime	81	102	90	81									249	354	105	42%	18.29	26.00
Page 101	Criminal Damage	13	11	19	18									45	61	16	36%	3.31	4.48
	Theft	19	22	14	21									74	76	2	3%	5.44	5.58
	Burglary - Residential	6	18	19	2									-	45	-	-	-	2.79
	Violence Domestic	23	31	26	29									68	109	41	60%	4.99	8.01
	Violence NTE	8	11	9	9									23	37	14	61%	1.69	2.72
	Violence Other	2	1	2	4									2	9	7	350%	0.15	0.66
	Violence	13	19	15	16									43	63	20	47%	3.16	4.63
	ASB	28	33	38	31									204	130	-74	-36%	14.98	9.55
	Noise	5	7	14	8									56	34	-22	-39%	4.11	2.50
	Youth	11	12	9	10									56	42	-14	-25%	4.11	3.09
	Alcohol	6	4	7	3									14	20	6	43%	1.03	1.47
	Deliberate Fires	1	2	3										3	6	3	100%	0.22	0.44
Ave. Qrt Score	Cleanliness Score	91	88	87										89	89	0	0%	N/A	N/A
	Graffiti (reactive)	3	2	1										25	6	-19	-76%	1.84	0.44
	Fly-Tipping (reactive)	17	18	16										38	51	13	34%	2.79	3.75
	Dog Fouling (reactive)	5	2	8										18	15	-3	-17%	1.32	1.10
	Unemployment	235	235											410	470	60	15%	30.12	34.52

This page is intentionally left blank